

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/3/2024 9:20:29 AM

Ordinance / Resolution Number: 2024-10A

Be it ordained/resolved by the **Hancock County Council** that for the expenses of **HANCOCK COUNTY** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HANCOCK COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hancock County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Hancock County Council	County Council	10/09/2024

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$500,000	\$0	0.0000
0101	GENERAL	\$28,001,691	\$12,710,714	0.2192
0124	2015 REASSESSMENT	\$342,154	\$305,830	0.0053
0180	DEBT SERVICE	\$674,200	\$752,511	0.0130
0181	DEBT PAYMENT	\$643,900	\$693,478	0.0120
0182	BOND #2	\$699,373	\$739,312	0.0127
0183	BOND #3	\$676,700	\$737,384	0.0127
0254	LOCAL INCOME TAX	\$5,277,819	\$0	0.0000
0616	CONVENTION & VISITORS BUREAU	\$859,107	\$0	0.0000
0702	HIGHWAY	\$8,141,500	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,980,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$2,440,000	\$2,914,831	0.0503
0801	HEALTH	\$890,596	\$428,634	0.0074
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,197,869	\$2,756,071	0.0475
2411	ECONOMIC DEV INCOME TAX CEDIT	\$1,250,000	\$0	0.0000
6421	DISTRICT SOLID WASTE MANAGEMENT	\$158,206	\$0	0.0000
		\$55,733,115	\$22,038,765	0.3801

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	County Offender Transportation Fund 1220	\$5,000
9501	ARPA Grant	\$227,740
9502	Behavioral Health Court	\$10,000
9503	Recorder Perpetuation	\$299,999

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9504	Cornerstone Perpetuation	\$159,400
9505	Sales Disclosure	\$15,000
9506	0258 Food & Beverage	\$665,000
9508	0503 Juvenile Probation	\$14,642
9510	0505 Drug Court	\$9,500
9511	0507 Supplemental Adult Probation	\$485,965
9512	0508 Clerk Perpetuation	\$44,843
9513	0511 PreTrial Diversion	\$111,756
9514	0521 Drug Screen Probation	\$57,500
9515	Problem Solving Ct Mental Health	\$39,500
9516	0523 Jury Pay Fund	\$45,000
9517	0526 Co Misdemeanant	\$118,000
9518	0529 Supplemental Public Defender	\$10,000
9519	0534 Clerk Incentive (10-1-99)	\$53,765
9520	0536 Prosecutor Incentive (10-1-99)	\$35,177
9521	Community Corrections Project Income 1122	\$528,006
9523	0798 MRC Medical Reserve Corp Grant	\$0
9524	0802 New Tobacco Money	\$197,745
9525	0805 Substance Abuse	\$289,920
9526	0807 Health Maintenance Grant	\$126,489
9527	1100 Bio-Terrorism Grant	\$52,000
9528	4100 Health Dept Donations	\$4,511
9531	Shop With A Deputy	\$45,000
9532	1160 Emergency Rt to Know	\$16,850
9533	1192 Sex & Violent Offender Admin	\$6,000
9535	4604 OPO BCC DUI \$10,000	\$40,000
9537	7400 SWDM Events	\$30,000
9538	Opioid Restricted	\$0
9539	Opioid Unrestricted	\$0
9540	0806 ADA Drug Screen	\$107,185
9541	4606 NASA Drug Free Community	\$82,000
9543	1222 Hancock County 9-1-1	\$1,561,538
9544	0592 CASA	\$77,458
9545	Firearms Traing 1156	\$180,000
9546	Local Public Health Services	\$1,556,851
9551	4605 OPO BCC DUI-\$20,000	\$40,000
9552	LIT Public Safety	\$3,017,976
9554	NACCHO MRC GRANT	\$1,658

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9556	Economic Development 5% Fee	\$662,863
9557	Law Enforcement Forfeiture Seizure	\$80,000
9560	RICO-Forfeiture Fund	\$12,000
9561	Principle/Interest/RDC	\$966,000
9562	County User fees	\$376,500
9564	Sheriff Hosting Agency Fund	\$10,000
9565	K-9 Police Dog Fund	\$20,000
9566	Department of Treasury Equitable Share	\$50,000
9567	16.575 VOCA Victim Assistance	\$52,056
9568	Problem Solving Grant	\$29,925
9569	Title IVD Incentive County General	\$40,206
9571	Sheriff Equitable Share	\$50,000
9572	16.588 STOP Grant	\$63,836
9573	Probation IDOC Grant	\$59,901
9574	County Identification Security 1160	\$35,000
9575	Elected Officials Training	\$36,000
9576	PACE State Asset Seizure Fund	\$50,000
9581	Sheriff's Miscellaneous Donation Fund	\$10,000
9582	CommCorr CALENDAR GRANT	\$321,170
9583	LIT - PSAP	\$1,618,387
9584	Allocation Fund - TIF Revenue	\$12,930,680
9585	HAVA Grant Help America Vote Act	\$0
9589	Federal Bullet Proof Vests	\$15,000
9590	Auditor's Transfer Fee 1181	\$78,046
9592	CARES Act (Health Dept)	\$500,000
		\$28,436,544

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Name		Signature
Jeannine Gray	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Jeannine Gray</i>
Mary Noe	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Mary Noe</i>
James Shelby	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>J Shelby</i>
Scott Wooldridge	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Scott Wooldridge</i>
Keely Butrum	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Keely Butrum</i>
Kent Fisk	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Kent Fisk</i>
Robin Lowder	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Robin Lowder</i>

ATTEST

Name	Title	Signature
Debra Carnes	Auditor	<i>Debra A Carnes</i>

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No