

# Annual Financial Report



Submitted to the Indiana State Board of Accounts  
2015

Hancock County  
Submitted on 2/22/2016 9:15:00 AM

Per [IC 5-11-1-4](#) every municipality and local government is required to provide electronically and in a manner prescribed by the state examiner, financial reports for the fiscal year not later than sixty days after the close of the fiscal year.

Completion and submission of the *Gateway Annual Financial Report (AFR)* will fulfill this requirement. This document comprises all of the report outputs generated by Gateway, based on the information entered by the government unit and submitted by the government official as stipulated in state law.

**Hancock County, Indiana  
Annual Financial Report - 2015  
Cash & Investments Combined Statement**

	Local Fund Number	Local Fund Name	Beg Cash & Inv Bal Jan 1, 2015	Receipts	Disbursement	End Cash & Inv Bal Dec 31, 2015
<b>Governmental Activities</b>		CAR-1 Treasurer	\$975,703.70	\$766,414.11	\$975,703.70	\$766,414.11
	00001	CAR-1 Treasurer Other Sources After Settlement	\$2,034,952.20	\$1,680,563.31	\$2,034,952.20	\$1,680,563.31
	00002	CAR-1 Redevelopment Debt Service Reserve	\$1,064,799.59	\$2.61	\$0.00	\$1,064,802.20
	00003	CAR-1 Sheriff Commissary	\$109,366.26	\$161,157.19	\$136,946.87	\$133,576.58
	00004	CAR-1 Sheriff-Shop w/Cop/Victims Assist/Chaplain	\$25,807.30	\$17,243.23	\$10,533.29	\$32,517.24
	00005	CAR-1 Court Trust Account	\$1,999,458.03	\$5,674,526.18	\$6,092,256.35	\$1,581,727.86
	00006	CAR-1 ISETS/CLERK	\$5,947.59	\$823,859.81	\$820,824.41	\$8,982.99
	00007	CAR-1 Inmate Trust	\$7,858.89	\$357,551.91	\$350,987.52	\$14,423.28
	00008	CAR-1 Bond Principal & Interest Fund	\$0.00	\$640,187.50	\$640,187.50	\$0.00
	00009	CAR-1 Allocation Fund	\$1,736,421.43	\$1,976,188.64	\$640,737.50	\$3,071,872.57
	00010	CAR-1 Capital Fund	\$3,291,007.23	\$32,370.54	\$950,242.06	\$2,373,135.71
	1001	County General 01001	\$3,913,011.43	\$10,686,454.36	\$9,049,596.80	\$5,549,868.99
	1101	Accident Report 1101	\$3,415.28	\$10,108.00	\$4,366.27	\$9,157.01
	1108	Bids, Bonds, Deposits 1108	\$91,240.50	\$72,675.50	\$46,175.00	\$117,741.00
	1110	CAGIT County Certified 1110	\$1,521,164.64	\$5,324,790.00	\$4,686,705.68	\$2,159,248.96
	1112	Co Portion Cedit Econ Dev 1112	\$742,159.53	\$1,173,503.30	\$178,003.85	\$1,737,658.98
	1113	Library Ptrc/Cedit Fund 1113	\$1,013,899.66	\$2,862,013.93	\$2,891,728.00	\$984,185.59
	1116	City/town Crt Costs 1116	\$1,253.04	\$18,077.62	\$18,155.12	\$1,175.54
	1119	Clerk's Rec Perpetuation 1119	\$44,210.22	\$34,681.19	\$24,726.66	\$54,164.75
	1122	Comm Corr Project Inc 1122	\$16,842.87	\$1,027,171.48	\$976,927.54	\$67,086.81
	1131	County Sales Disclosure 1131	\$2,210.00	\$10,725.00	\$10,840.00	\$2,095.00
	1135	Cumulative Bridge 1135	\$2,282,224.55	\$1,536,493.48	\$1,807,152.91	\$2,011,565.12
	1138	County Cum Capital Dev 1138	\$736,697.94	\$1,208,181.02	\$798,124.00	\$1,146,754.96
	1148	NASA-Drug Free Community	\$108,816.50	\$94,224.62	\$73,290.73	\$129,750.39
	1150	Electronic Mapping GIS 1150	\$20.50	\$0.00	\$0.00	\$20.50

	Local Fund Number	Local Fund Name	Beg Cash & Inv Bal Jan 1, 2015	Receipts	Disbursement	End Cash & Inv Bal Dec 31, 2015
<b>Governmental Activities</b>	1152	Emergency Plan/RTK 1152	\$3,298.24	\$4,472.69	\$965.16	\$6,805.77
	1153	E 911 Operating 1153	\$820,431.11	\$634,603.68	\$416,194.68	\$1,038,840.11
	1155	Extradition&SheriffAssistance	\$0.00	\$2,250.00	\$0.00	\$2,250.00
	1156	Firearms Training 1156	\$29,476.75	\$33,060.00	\$42,691.80	\$19,844.95
	1158	General Drain Improv 1158	\$1,037,139.54	\$81,480.65	\$39,950.53	\$1,078,669.66
	1159	County Health 1159	\$255,257.07	\$422,170.87	\$323,937.30	\$353,490.64
	1160	County ID Security 1160	\$70,880.73	\$6,574.00	\$16,111.00	\$61,343.73
	1169	Local Road & Street 1169	\$149,694.16	\$636,344.58	\$718,353.64	\$67,685.10
	1175	Co Misdemeanant 1175	\$35,985.95	\$32,992.28	\$35,985.00	\$32,993.23
	1176	Motor Vehicle Highway 1176	\$1,767,212.39	\$4,523,555.64	\$4,123,832.81	\$2,166,935.22
	1181	Auditor's Transfer Fee 1181	\$38,085.42	\$18,570.00	\$10,728.81	\$45,926.61
	1186	Rainy Day Fund 1186	\$4,919,641.12	\$36,787.63	\$238,272.69	\$4,718,156.06
	1188	2015 Reassessment 1188	\$563,354.90	\$4,326.75	\$567,681.65	\$0.00
	1189	Recorder Perpetuation 1189	\$293,466.21	\$162,575.03	\$156,364.09	\$299,677.15
	1192	Sex & Violent Offender 1192	\$90.00	\$540.00	\$0.00	\$630.00
	1194	Solid Waste Agency 1194	\$10,498.43	\$3,651.00	\$5,207.50	\$8,941.93
	1200	Suppl Public Defender 1200	\$263,008.97	\$54,198.72	\$25,885.80	\$291,321.89
	1201	Surplus Tax 1201	\$113,956.12	\$44,941.20	\$48,152.12	\$110,745.20
	1202	Cornerstone Perpetuation 1202	\$52,073.23	\$15,760.00	\$18,101.69	\$49,731.54
	1203	Tax Sale Vendor Fees 1203	\$1,845.00	\$5,395.00	\$4,970.00	\$2,270.00
	1204	Tax Sale Redemption 1204	\$62,355.19	\$97,614.15	\$102,901.41	\$57,067.93
	1205	Tax Sale Surplus 1205	\$789,325.28	\$539,539.84	\$829,197.23	\$499,667.89
	1206	IN Local Health DeptTrustAcct	\$157,609.64	\$32,456.60	\$37,713.39	\$152,352.85
	1207	Unsafe Building Fund 1207	\$2,185.50	\$0.00	\$0.00	\$2,185.50
	1213	CASA/GAL Services 1213	\$0.01	\$14,344.27	\$13,900.00	\$444.28
	1217	Elected Officials Training	\$19,492.41	\$6,574.00	\$2,162.56	\$23,903.85
	1222	Hancock County E911 1222	\$273,538.34	\$1,133,280.00	\$1,011,316.12	\$395,502.22
	1224	Reassessment	\$0.00	\$531,499.47	\$221,785.28	\$309,714.19

	Local Fund Number	Local Fund Name	Beg Cash & Inv Bal Jan 1, 2015	Receipts	Disbursement	End Cash & Inv Bal Dec 31, 2015
<b>Governmental Activities</b>	2050	Juvenile Probation 2050	\$12,860.62	\$7,773.52	\$9,485.31	\$11,148.83
	2100	Adult Probation Supp 2100	\$2,014.72	\$294,368.86	\$271,067.23	\$25,316.35
	2101	ADA Drug Screen Probation 2101	\$63,821.32	\$31,162.12	\$30,393.83	\$64,589.61
	2499	Campaign Finance Enforcement	\$0.00	\$25.00	\$0.00	\$25.00
	2500	County User Fees 2500	\$355,843.10	\$634,534.14	\$684,427.64	\$305,949.60
	2700	Drainage Maintenance 2700	\$2,749,826.04	\$470,809.40	\$337,963.67	\$2,882,671.77
	4020	RICO Forfeiture	\$20,925.31	\$0.00	\$17,502.30	\$3,423.01
	4100	Health Dept Donations 4100	\$5,363.47	\$0.00	\$0.00	\$5,363.47
	4200	Local Ordinance Violations	\$0.00	\$100.00	\$0.00	\$100.00
	4602	GO Bond 2007	\$159,844.81	\$249,374.58	\$381,656.25	\$27,563.14
	4603	GO Bond 2011	\$35,785.15	\$136,370.98	\$123,100.00	\$49,056.13
	4604	GO Bond 2013	\$424,776.56	\$412,896.89	\$400,471.00	\$437,202.45
	4605	GO Bond 2001	\$2,642.45	\$0.00	\$0.00	\$2,642.45
	4606	E911 Revenue Bond 2011	\$15,817.00	\$96,940.00	\$111,519.00	\$1,238.00
	4609	EOC Construction	\$13,319.68	\$0.00	\$13,319.68	\$0.00
	4610	Courthouse Renovation	\$279.48	\$0.00	\$279.48	\$0.00
	4613	GO Bond 2013 Proceeds	\$526,408.49	\$140.74	\$291,000.25	\$235,548.98
	4614	GO Bond 2015 Proceeds	\$0.00	\$2,000,000.00	\$270,301.27	\$1,729,698.73
	4904	Assessment Training Fnd 4904	\$44,585.12	\$10,815.00	\$5,162.08	\$50,238.04
	4910	Superior I Trans 4910	\$1,592.83	\$3,041.00	\$3,020.25	\$1,613.58
	4911	Superior II Trans 4911	\$31.50	\$1,247.00	\$1,247.00	\$31.50
	4912	Circuit Crt Trans 4912	\$578.87	\$0.00	\$0.00	\$578.87
	4913	Jury Pay Fund 4913	\$6,741.18	\$8,173.23	\$14,914.41	\$0.00
	4915	City & Town General 4915	\$3,863.00	\$0.00	\$0.00	\$3,863.00
	4917	CommCorrectionsVending 4917	\$52,349.04	\$56,791.23	\$98,906.09	\$10,234.18
	4918	Law Enforcement Vending 4918	\$0.00	\$66.00	\$0.00	\$66.00
	4921	K-9 Police Dog Fund	\$1,887.85	\$18,177.07	\$17,025.96	\$3,038.96
	5501	Sheriff Pension Holding 5501	\$0.00	\$47,542.31	\$47,542.31	\$0.00
	5900	County Payroll 5900	\$1,150,574.28	\$5,717,284.51	\$6,371,536.05	\$496,322.74
	5901	Health Claims Fund 5901	\$130,677.36	\$2,300,000.00	\$2,163,703.98	\$266,973.38

	Local Fund Number	Local Fund Name	Beg Cash & Inv Bal Jan 1, 2015	Receipts	Disbursement	End Cash & Inv Bal Dec 31, 2015
<b>Governmental Activities</b>	6000	Settlement Account 6000	\$0.00	\$82,263,685.45	\$82,263,685.45	\$0.00
	6004	Loit Public Safety 6004	\$834,079.81	\$1,940,994.31	\$1,841,453.10	\$933,621.02
	6005	Loit Public Safety 6005	\$0.00	\$3,788,568.00	\$3,788,568.00	\$0.00
	6007	12pay13LOITHomestd StateError	\$107,322.02	\$0.00	\$107,322.02	\$0.00
	6020	Auto Excise Surtax 6020	\$105,455.65	\$1,794,105.21	\$1,793,500.76	\$106,060.10
	6021	County Wheel Tax 6021	\$8,063.85	\$243,351.89	\$242,816.68	\$8,599.06
	6023	CVET 6023	\$0.00	\$463,001.00	\$463,001.00	\$0.00
	6041	Delinq Weeds Assess 6041	\$400.00	\$12,189.05	\$12,589.05	\$0.00
	6042	Delnqnt Sewr Assessmnt 6042	\$0.00	\$96,783.27	\$96,783.27	\$0.00
	6051	Financial Inst Tax 6051	\$0.00	\$57,147.15	\$57,147.15	\$0.00
	6105	LOIT Homestead 6105	\$70,190.88	\$4,735,710.00	\$4,723,894.30	\$82,006.58
	7101	Fines & Forfeitures 7101	\$1,622.00	\$10,203.00	\$10,682.00	\$1,143.00
	7102	Infraction Judgment 7102	\$4,304.00	\$62,934.90	\$64,391.98	\$2,846.92
	7103	Overweight Vehicles 7103	\$0.00	\$1,135.00	\$1,135.00	\$0.00
	7104	Special Death Benefit 7104	\$400.00	\$5,186.00	\$5,221.00	\$365.00
	7105	State Sales Disclosures 7105	\$1,160.00	\$10,725.00	\$10,840.00	\$1,045.00
	7106	Coroner Educ Fees 7106	\$973.50	\$6,964.00	\$6,683.50	\$1,254.00
	7107	Interstate Transfer Fee 7107	\$0.00	\$1,151.37	\$1,088.87	\$62.50
	7108	State Mortgage Fee 7108	\$602.50	\$8,772.50	\$8,672.50	\$702.50
	7111	State Of In Sex & Violent 7111	\$10.00	\$60.00	\$60.00	\$10.00
	7113	Child RestraintViolationFines	\$0.00	\$294.19	\$294.19	\$0.00
	7114	Military Fines 7114	\$2,095.34	\$0.00	\$2,095.34	\$0.00
	7201	Food & Beverage Tax 7201	\$1,232,457.34	\$620,829.70	\$1,117,681.41	\$735,605.63
	7301	Education Plate 7301	\$640.50	\$1,200.00	\$1,840.50	\$0.00
	7303	Riverboat Sharing Fund 7303	\$0.00	\$414,686.30	\$414,686.30	\$0.00
	7304	Tourism Commission 7304	\$18,608.55	\$441,847.25	\$430,083.46	\$30,372.34
	7311	CAGIT CERT SHARES/PTRC 7311	\$0.00	\$18,942,840.00	\$18,942,840.00	\$0.00
	7312	Cedit Special Tax 7312	\$5,420.44	\$1,907,957.64	\$1,913,378.08	\$0.00
	8627	Public Hlth H1N1 III Fed	\$90.30	\$0.00	\$0.00	\$90.30

	Local Fund Number	Local Fund Name	Beg Cash & Inv Bal Jan 1, 2015	Receipts	Disbursement	End Cash & Inv Bal Dec 31, 2015
<b>Governmental Activities</b>	8628	D.A.R.E. Fund 1142	\$450.69	\$0.00	\$450.00	\$0.69
	8889	16.575 VOCA VictimAssist2016	\$0.00	\$0.00	\$9,716.74	-\$9,716.74
	8890	16.738JAGUnderageDrinkTaskForc	\$0.00	\$21,545.00	\$23,750.00	-\$2,205.00
	8891	16.738 ProblemSolvingCt Grant	\$0.00	\$4,000.00	\$2,313.00	\$1,687.00
	8893	93.563 Pros ARRA 8893	\$24,693.76	\$0.00	\$24,693.76	\$0.00
	8895	93.563 TitleIV-D INCENTIVE GEN	\$133,973.00	\$21,811.00	\$2,245.25	\$153,538.75
	8897	93.563 Pros IV-D Incentive	\$992.49	\$32,810.00	\$11,742.41	\$22,060.08
	8898	93.563 Clerk Incentive -OLD	\$15,823.00	\$0.00	\$0.00	\$15,823.00
	8899	93.563 Clerk Incentive 10-1-99	\$84,360.04	\$21,811.00	\$15,886.59	\$90,284.45
	8900	16.585 BureauOfJusticeGrant	-\$4,945.28	\$42,125.60	\$36,684.07	\$496.25
	8901	16.738 JAG GRANT(DrugCourt)	\$1,955.24	\$0.00	\$0.00	\$1,955.24
	8902	16.738 PACE Drug-Interdiction	\$96,546.13	\$17,877.17	\$96,546.13	\$17,877.17
	8903	16.575 VOCA VictimAssist2015	\$0.00	\$36,161.89	\$35,576.96	\$584.93
	8904	20.509 Hancock Area Rural Tran	\$0.00	\$258,929.00	\$258,929.00	\$0.00
	8906	93.074 MedicalReserveCorpMRC	\$4,699.76	\$5,000.00	\$5,000.00	\$4,699.76
	8907	Public Hlth Emerg H1N1 8907	\$50.98	\$0.00	\$0.00	\$50.98
	8908	Health Maint Grant 8908	\$95,507.18	\$48,859.00	\$35,706.20	\$108,659.98
	8909	93.074 BioTerrorism 8909	\$16,614.27	\$77,962.73	\$59,174.27	\$35,402.73
	8910	CommCorr FISCALGRANT 8910	-\$7,010.32	\$320,777.78	\$313,767.46	\$0.00
	8911	State Homeland Security 8911	\$2,301.73	\$0.00	\$0.00	\$2,301.73
	8912	IDEM Grant 8912	\$68.92	\$0.00	\$0.00	\$68.92
	8913	20.601 DUI HANCO TSP (10K)	\$2,350.78	\$9,776.69	\$8,780.28	\$3,347.19
	8914	20.600 OPO-Partnership(20k)	\$59.41	\$18,503.20	\$15,505.04	\$3,057.57
	8915	Sheriff Equitable Share 8915	\$0.29	\$4,922.78	\$0.00	\$4,923.07
	8917	20.60 TrafficSafetyAward PBT	\$1,500.00	\$0.00	\$1,500.00	\$0.00

	Local Fund Number	Local Fund Name	Beg Cash & Inv Bal Jan 1, 2015	Receipts	Disbursement	End Cash & Inv Bal Dec 31, 2015
<b>Governmental Activities</b>	8918	97.042 Emergency Mngmt 8918	\$0.00	\$8,317.87	\$8,195.92	\$121.95
	8919	JAIB Jobs Grant 8919	\$394.75	\$0.00	\$0.00	\$394.75
	8920	11.557 Data Share Int 8920	\$1,492.99	\$0.00	\$1,492.99	\$0.00
	8922	93.617 HAVA SEC 2 2004-2011	\$22,151.00	\$0.00	\$22,151.00	\$0.00
	8923	90.401 HAVA SEC 1 2006	\$9,847.04	\$0.00	\$9,847.04	\$0.00
	8924	Metro Drug Fed Grant OT 8924	\$53.03	\$0.00	\$0.00	\$53.03
	8927	16.588 STOP Grant	\$0.00	\$0.00	\$16,313.86	-\$16,313.86
	8930	Indiana Youth Institute Grant	\$0.49	\$507.00	\$0.00	\$507.49
	8931	93.008 NACCHO GRANT	\$7,244.95	\$3,500.00	\$0.00	\$10,744.95
	8932	S-2015-04 Ct Alcohol DrugGrt	\$12.17	\$0.00	\$0.00	\$12.17
	8935	Court Reform Grant	-\$5,164.40	\$17,957.15	\$12,792.75	\$0.00
	8936	IDVA Comp Grant	\$250.00	\$0.00	\$250.00	\$0.00
	8937	Hazard Mitigation Grant-FEMA	\$0.00	\$11,100.00	\$11,100.00	\$0.00
	8938	FederalEquitableSharePACE	\$0.00	\$138,942.84	\$80,296.13	\$58,646.71
	8940	RuralDemoProj-HCSheriff TSP	\$0.00	\$2,033.74	\$2,033.74	\$0.00
	8941	Operation Centipede NHTSA	\$0.00	\$4,564.38	\$3,543.34	\$1,021.04
	9113	PACE State Asset Seizure Fund	\$0.00	\$12,950.00	\$3,885.00	\$9,065.00
	9200	TIF RDC Federal Reimbursement	\$0.00	\$145,860.00	\$145,860.00	\$0.00
	9201	RDC Passthrough Fund	\$0.00	\$543,988.98	\$543,988.98	\$0.00
		<b>GRAND TOTAL</b>	<b>\$42,140,970.59</b>	<b>\$177,431,273.14</b>	<b>\$174,039,224.08</b>	<b>\$45,533,019.65</b>

**Hancock County, Indiana  
Detailed Receipts - 2015**

Governmental Activities

CAR-1 Treasurer	General Property Taxes	\$766,414.11
<b>Total Taxes and Intergovernmental</b>		<b>\$766,414.11</b>
<b>Total CAR-1 Treasurer</b>		<b>\$766,414.11</b>
CAR-1 Treasurer Other Sources After Settlement	Other Taxes/000000 - Other Sources	\$1,680,563.31
<b>Total Taxes and Intergovernmental</b>		<b>\$1,680,563.31</b>
<b>Total CAR-1 Treasurer Other Sources After Settlement</b>		<b>\$1,680,563.31</b>
CAR-1 Redevelopment Debt Service Reserve	Earnings on Investments and Deposits	\$2.61
<b>Total Other Receipts</b>		<b>\$2.61</b>
<b>Total CAR-1 Redevelopment Debt Service Reserve</b>		<b>\$2.61</b>
CAR-1 Sheriff Commissary	Other Receipts/00000 - Commissary Other Receipts	\$161,157.19
<b>Total Other Receipts</b>		<b>\$161,157.19</b>
<b>Total CAR-1 Sheriff Commissary</b>		<b>\$161,157.19</b>
CAR-1 Sheriff-Shop w/Cop/Victims Assist/Chaplain	Donations, Gifts, and Bequests	\$17,243.23
<b>Total Other Receipts</b>		<b>\$17,243.23</b>
<b>Total CAR-1 Sheriff-Shop w/Cop/Victims Assist/Chaplain</b>		<b>\$17,243.23</b>
CAR-1 Court Trust Account	Other Receipts/00000 - Trust Accounts	\$5,674,526.18
<b>Total Other Receipts</b>		<b>\$5,674,526.18</b>
<b>Total CAR-1 Court Trust Account</b>		<b>\$5,674,526.18</b>
CAR-1 ISETS/CLERK	Other Receipts/00000 - ISETS/Child Support	\$823,859.81
<b>Total Other Receipts</b>		<b>\$823,859.81</b>
<b>Total CAR-1 ISETS/CLERK</b>		<b>\$823,859.81</b>
CAR-1 Inmate Trust	Other Receipts/00000 - Inmate Trust	\$325,966.00
	Other Receipts/00000 - MFA EZ Card	\$31,585.91
<b>Total Other Receipts</b>		<b>\$357,551.91</b>
<b>Total CAR-1 Inmate Trust</b>		<b>\$357,551.91</b>

CAR-1 Bond Principal & Interest Fund	General Property Taxes	\$640,187.50
<b>Total Taxes and Intergovernmental</b>		<b>\$640,187.50</b>
<b>Total CAR-1 Bond Principal &amp; Interest Fund</b>		<b>\$640,187.50</b>
CAR-1 Allocation Fund	Other Receipts/00000 - Other Receipts	\$1,976,188.64
<b>Total Other Receipts</b>		<b>\$1,976,188.64</b>
<b>Total CAR-1 Allocation Fund</b>		<b>\$1,976,188.64</b>
CAR-1 Capital Fund	Other Receipts/00000 - Other Receipts	\$32,370.54
<b>Total Other Receipts</b>		<b>\$32,370.54</b>
<b>Total CAR-1 Capital Fund</b>		<b>\$32,370.54</b>
County General 01001	General Property Taxes	\$6,764,759.24
	ABC Excise Tax Distribution	\$3,102.00
	Casino/Riverboat Distribution	\$205,838.48
	Financial Institution Tax distribution	\$6,365.81
	Vehicle/Aircraft Excise Tax Distribution	\$636,880.92
	Commercial Vehicle Excise Tax Distribution (CVET)	\$65,026.04
	Other Taxes/00204 - PTRC	\$969,491.00
<b>Total Taxes and Intergovernmental</b>		<b>\$8,651,463.49</b>
	Planning, Zoning, and Building Permits and Fees	\$246,116.14
	Cable TV Licenses	\$174,049.59
	Other Licenses and Permits/06502 - Mobile Home Permits	\$185.00
<b>Total Licenses and Permits</b>		<b>\$420,350.73</b>

County Recorder Services	\$197,441.50
County Sheriff Services	\$537.00
County Treasurer Services	\$206.19
County Surveyor Services	\$303.84
Document and Copy Fees	\$1,101.90
Federal, State, and Local Reimbursement for Services	\$571,717.78
Other Charges for Services, Sales, and Fees/03300 - Demand Fees	\$584.00
Other Charges for Services, Sales, and Fees/03400 - Tax Sale Costs	\$1,925.00
Other Charges for Services, Sales, and Fees/03602 - Sheriff Sale Fees	\$4,014.25
Other Charges for Services, Sales, and Fees/03604 - Sheriff Process Fees	\$1,969.00
Other Charges for Services, Sales, and Fees/03606 - Inmate Other/Room/Board/Medical	\$24,090.08
Other Charges for Services, Sales, and Fees/03607 - Inmate SS Incentive	\$5,200.00
Other Charges for Services, Sales, and Fees/03609 - Accident Photos	\$1,167.00
Other Charges for Services, Sales, and Fees/03610 - Sheriff -Asset Seizure	\$1,563.80
Other Charges for Services, Sales, and Fees/03803 - Prosecutor-Asset Seizure	\$670.20
Other Charges for Services, Sales, and Fees/03809 - Fraudulent Check Program	\$110.00
Other Charges for Services, Sales, and Fees/06002 - Inspection Fees	\$28,018.50
Other Charges for Services, Sales, and Fees/06005 - GIS Fees	\$307.50
Other Charges for Services, Sales, and Fees/06007 - Weed Eradication Fees	\$4,281.63
Other Charges for Services, Sales, and Fees/06600 - NSF Fees	\$50.00
Other Charges for Services, Sales, and Fees/08100 - Change of Venue	\$842.00
<b>Total Charges for Services</b>	<b>\$846,101.17</b>
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Court Costs and Fees	\$42.61
Other Fines and Forfeitures/03103 - Late Payment Infractions	\$22,363.18
Other Fines and Forfeitures/03105 - Child Restraint Violation	\$25.00
Other Court and Clerk Receipts/03100 - Clerk of Circuit Court	\$218,721.35
Other Court and Clerk Receipts/03100 - Foreclosure Admin Fees	\$49,800.00
Other Court and Clerk Receipts/03101 - Town/City Election Payment	\$28,032.16
<b>Total Fines, Forfeitures, and Fees</b>	<b>\$318,984.30</b>
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	Earnings on Investments and Deposits	\$56,624.32
	Other Receipts/04401 - County Farm Rent/Lease	\$41,262.50
	Other Receipts/04403 - Kids Play Inc Rent	\$1,200.00
	Other Receipts/06500 - Miscellaneous Receipts	\$45,793.79
	Other Receipts/08300 - Tax Refunds Property	\$245,899.96
	Other Receipts/08900 - Refunds	\$55,563.10
	Other Receipts/08901 - Insurance Reimbursements	\$3,211.00
	<b>Total Other Receipts</b>	<b>\$449,554.67</b>
	<b>Total County General 01001</b>	<b>\$10,686,454.36</b>
Accident Report 1101	Other Receipts/06500 - Miscellaneous Receipt	\$10,108.00
	<b>Total Other Receipts</b>	<b>\$10,108.00</b>
	<b>Total Accident Report 1101</b>	<b>\$10,108.00</b>
Bids, Bonds, Deposits 1108	Other Receipts/06500 - Miscellaneous Receipt	\$72,675.50
	<b>Total Other Receipts</b>	<b>\$72,675.50</b>
	<b>Total Bids, Bonds, Deposits 1108</b>	<b>\$72,675.50</b>
CAGIT County Certified 1110	County Adjusted Gross Income Tax (CAGIT) Certified Shares	\$5,324,790.00
	<b>Total Taxes and Intergovernmental</b>	<b>\$5,324,790.00</b>
	<b>Total CAGIT County Certified 1110</b>	<b>\$5,324,790.00</b>
Co Portion Cedit Econ Dev 1112	County Economic Development Income Tax (CEDIT)	\$1,016,937.00
	Federal and State Grants and Distributions - Highways and Streets	\$156,566.30
	<b>Total Taxes and Intergovernmental</b>	<b>\$1,173,503.30</b>
	<b>Total Co Portion Cedit Econ Dev 1112</b>	<b>\$1,173,503.30</b>
Library Ptrc/Cedit Fund 1113	Earnings on Investments and Deposits	\$76.57
	Other Receipts/06500 - Miscellaneous Receipt /Library PTRC CEDIT	\$2,861,937.36
	<b>Total Other Receipts</b>	<b>\$2,862,013.93</b>
	<b>Total Library Ptrc/Cedit Fund 1113</b>	<b>\$2,862,013.93</b>

City/town Crt Costs 1116	Other Receipts/06500	- Miscellaneous Receipt	\$18,077.62
<b>Total Other Receipts</b>			<b>\$18,077.62</b>
<b>Total City/town Crt Costs 1116</b>			<b>\$18,077.62</b>
Clerk's Rec Perpetuation 1119	Federal and State Grants and Distributions - Other/03102	- Clerk IV-D Reimbursement	\$2,360.97
<b>Total Taxes and Intergovernmental</b>			<b>\$2,360.97</b>
	Court Costs and Fees		\$384.35
<b>Total Fines, Forfeitures, and Fees</b>			<b>\$384.35</b>
	Other Receipts/06500	- Miscellaneous Receipt	\$31,935.87
<b>Total Other Receipts</b>			<b>\$31,935.87</b>
<b>Total Clerk's Rec Perpetuation 1119</b>			<b>\$34,681.19</b>
Comm Corr Project Inc 1122	Other Receipts/06500	- Miscellaneous Receipt	\$1,027,171.48
<b>Total Other Receipts</b>			<b>\$1,027,171.48</b>
<b>Total Comm Corr Project Inc 1122</b>			<b>\$1,027,171.48</b>
County Sales Disclosure 1131	Other Receipts/06500	- Miscellaneous Receipt	\$10,725.00
<b>Total Other Receipts</b>			<b>\$10,725.00</b>
<b>Total County Sales Disclosure 1131</b>			<b>\$10,725.00</b>
Cumulative Bridge 1135	General Property Taxes		\$1,374,247.49
	Financial Institution Tax distribution		\$1,292.88
	Vehicle/Aircraft Excise Tax Distribution		\$129,349.26
	Commercial Vehicle Excise Tax Distribution (CVET)		\$13,206.66
	Federal and State Grants and Distributions - Highways and Streets		\$15,638.87
<b>Total Taxes and Intergovernmental</b>			<b>\$1,533,735.16</b>
	Earnings on Investments and Deposits		\$172.44
	Other Receipts/06500	- Miscellaneous Receipt	\$2,585.88
<b>Total Other Receipts</b>			<b>\$2,758.32</b>
<b>Total Cumulative Bridge 1135</b>			<b>\$1,536,493.48</b>

	General Property Taxes	\$917,085.63
	Financial Institution Tax distribution	\$862.84
	Vehicle/Aircraft Excise Tax Distribution	\$86,324.19
	Commercial Vehicle Excise Tax Distribution (CVET)	\$8,813.76
	Federal and State Grants and Distributions - Highways and Streets	\$148,149.60
	<b>Total Taxes and Intergovernmental</b>	<b>\$1,161,236.02</b>
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	Other Receipts/08902 - Insurance Reimburse Add-Back	\$46,945.00
	<b>Total Other Receipts</b>	<b>\$46,945.00</b>
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	<b>Total County Cum Capital Dev 1138</b>	<b>\$1,208,181.02</b>
-----		
NASA-Drug Free Community	Court Costs and Fees	\$83,115.32
	<b>Total Fines, Forfeitures, and Fees</b>	<b>\$83,115.32</b>
-----		
	Refunds and Reimbursements	\$11,109.30
	<b>Total Other Receipts</b>	<b>\$11,109.30</b>
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	<b>Total NASA-Drug Free Community</b>	<b>\$94,224.62</b>
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Emergency Plan/RTK 1152	Other Receipts/06500 - Miscellaneous Receipt	\$4,472.69
	<b>Total Other Receipts</b>	<b>\$4,472.69</b>
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	<b>Total Emergency Plan/RTK 1152</b>	<b>\$4,472.69</b>
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E 911 Operating 1153	Refunds and Reimbursements	\$4,603.68
	Other Receipts/06701 - Cnty Portion Rev to E911	\$250,000.00
	Other Receipts/06702 - City of Greenfield Portion to E911	\$380,000.00
	<b>Total Other Receipts</b>	<b>\$634,603.68</b>
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	<b>Total E 911 Operating 1153</b>	<b>\$634,603.68</b>
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Extradition&SheriffAssistance	Other Receipts/06500 - Miscellaneous Receipt	\$2,250.00
	<b>Total Other Receipts</b>	<b>\$2,250.00</b>
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	<b>Total Extradition&amp;SheriffAssistance</b>	<b>\$2,250.00</b>
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Firearms Training 1156	Other Receipts/06500 - Miscellaneous Receipt	\$33,060.00
	<b>Total Other Receipts</b>	<b>\$33,060.00</b>
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	<b>Total Firearms Training 1156</b>	<b>\$33,060.00</b>
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General Drain Improv 1158	Other Taxes/00102 - Principal Assessments	\$7,157.94
<b>Total Taxes and Intergovernmental</b>		<b>\$7,157.94</b>
	County Surveyor Services	\$66,708.44
<b>Total Charges for Services</b>		<b>\$66,708.44</b>
	Earnings on Investments and Deposits	\$3,472.61
	Other Receipts/06300 - Penalties & Interest	\$3,141.66
	Other Receipts/06500 - Miscellaneous	\$1,000.00
<b>Total Other Receipts</b>		<b>\$7,614.27</b>
<b>Total General Drain Improv 1158</b>		<b>\$81,480.65</b>
County Health 1159	General Property Taxes	\$268,395.03
	Financial Institution Tax distribution	\$252.00
	Vehicle/Aircraft Excise Tax Distribution	\$25,212.17
	Commercial Vehicle Excise Tax Distribution (CVET)	\$2,574.18
<b>Total Taxes and Intergovernmental</b>		<b>\$296,433.38</b>
	Other Charges for Services, Sales, and Fees/04301 - Sanitarian Fees	\$48,490.00
	Other Charges for Services, Sales, and Fees/04302 - Vital Records Fees	\$62,261.00
	Other Charges for Services, Sales, and Fees/04303 - Soil Boring Fee	\$35.00
	Other Charges for Services, Sales, and Fees/04304 - Nursing Fees	\$14,597.00
<b>Total Charges for Services</b>		<b>\$125,383.00</b>
	Earnings on Investments and Deposits	\$5.49
	Other Receipts/06500 - Miscellaneous Receipt	\$349.00
<b>Total Other Receipts</b>		<b>\$354.49</b>
<b>Total County Health 1159</b>		<b>\$422,170.87</b>
County ID Security 1160	Other Receipts/06500 - Miscellaneous Receipt	\$6,574.00
<b>Total Other Receipts</b>		<b>\$6,574.00</b>
<b>Total County ID Security 1160</b>		<b>\$6,574.00</b>

Local Road & Street 1169	Motor Vehicle Highway Distribution	\$569,023.66
	Federal and State Grants and Distributions - Highways and Streets	\$3,338.34
<b>Total Taxes and Intergovernmental</b>		<b>\$572,362.00</b>
	Earnings on Investments and Deposits	\$14.68
	Other Receipts/06500 - Miscellaneous Receipt	\$63,967.90
<b>Total Other Receipts</b>		<b>\$63,982.58</b>
<b>Total Local Road &amp; Street 1169</b>		<b>\$636,344.58</b>
Co Misdemeanant 1175	Other Receipts/06500 - Miscellaneous Receipt	\$32,992.28
<b>Total Other Receipts</b>		<b>\$32,992.28</b>
<b>Total Co Misdemeanant 1175</b>		<b>\$32,992.28</b>
Motor Vehicle Highway 1176	Vehicle/Aircraft Excise Tax Distribution	\$1,089,638.53
	Major Moves Distribution	\$220,880.64
	Motor Vehicle Highway Distribution	\$2,846,506.93
	Wheel Tax/Surtax Distribution	\$147,566.58
	Federal and State Grants and Distributions - Highways and Streets	\$36,008.71
<b>Total Taxes and Intergovernmental</b>		<b>\$4,340,601.39</b>
	Other Licenses and Permits/07905 - Permits	\$20,225.00
<b>Total Licenses and Permits</b>		<b>\$20,225.00</b>
	Other Charges for Services, Sales, and Fees/06002 - Inspection Fees	\$1,373.00
<b>Total Charges for Services</b>		<b>\$1,373.00</b>
	Other Fines and Forfeitures/09601 - Fines	\$100.00
<b>Total Fines, Forfeitures, and Fees</b>		<b>\$100.00</b>
	Earnings on Investments and Deposits	\$137.51
	Other Receipts/06500 - Miscellaneous Receipt	\$130,363.26
	Other Receipts/08902 - Insurance Reimbursements	\$30,755.48
<b>Total Other Receipts</b>		<b>\$161,256.25</b>
<b>Total Motor Vehicle Highway 1176</b>		<b>\$4,523,555.64</b>

Auditor's Transfer Fee 1181	Other Charges for Services, Sales, and Fees/05700 Fee	- Transfer	\$18,570.00
<b>Total Charges for Services</b>			<b>\$18,570.00</b>
<b>Total Auditor's Transfer Fee 1181</b>			<b>\$18,570.00</b>
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Rainy Day Fund 1186	Other Receipts/08999 - Reimbursement from GO Bond 2015 for Capital Expens		\$36,787.63
<b>Total Other Receipts</b>			<b>\$36,787.63</b>
<b>Total Rainy Day Fund 1186</b>			<b>\$36,787.63</b>
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2015 Reassessment 1188	Transfers In - Transferred from Another Fund		\$4,326.75
<b>Total Other Receipts</b>			<b>\$4,326.75</b>
<b>Total 2015 Reassessment 1188</b>			<b>\$4,326.75</b>
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Recorder Perpetuation 1189	Earnings on Investments and Deposits		\$22.38
	Other Receipts/06500	- Miscellaneous Receipt	\$162,552.65
<b>Total Other Receipts</b>			<b>\$162,575.03</b>
<b>Total Recorder Perpetuation 1189</b>			<b>\$162,575.03</b>
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Sex & Violent Offender 1192	Other Charges for Services, Sales, and Fees/06010 Offender Registration Fee		\$540.00
<b>Total Charges for Services</b>			<b>\$540.00</b>
<b>Total Sex &amp; Violent Offender 1192</b>			<b>\$540.00</b>
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Solid Waste Agency 1194	Other Receipts/06500	- Event Fees SWMD	\$3,651.00
<b>Total Other Receipts</b>			<b>\$3,651.00</b>
<b>Total Solid Waste Agency 1194</b>			<b>\$3,651.00</b>
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Suppl Public Defender 1200	Court Costs and Fees		\$54,198.72
<b>Total Fines, Forfeitures, and Fees</b>			<b>\$54,198.72</b>
<b>Total Suppl Public Defender 1200</b>			<b>\$54,198.72</b>
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Surplus Tax 1201	Other Receipts/06500	- Miscellaneous Receipt	\$44,941.20
<b>Total Other Receipts</b>			<b>\$44,941.20</b>
<b>Total Surplus Tax 1201</b>			<b>\$44,941.20</b>
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Cornerstone Perpetuation 1202	Other Receipts/06500	- Miscellaneous Receipt	\$15,760.00
<b>Total Other Receipts</b>			<b>\$15,760.00</b>
<b>Total Cornerstone Perpetuation 1202</b>			<b>\$15,760.00</b>
Tax Sale Vendor Fees 1203	Other Charges for Services, Sales, and Fees/03401	- Tax	\$5,395.00
	Sale Vendor Fees		
<b>Total Charges for Services</b>			<b>\$5,395.00</b>
<b>Total Tax Sale Vendor Fees 1203</b>			<b>\$5,395.00</b>
Tax Sale Redemption 1204	Other Receipts/06500	- Miscellaneous Receipt	\$97,614.15
<b>Total Other Receipts</b>			<b>\$97,614.15</b>
<b>Total Tax Sale Redemption 1204</b>			<b>\$97,614.15</b>
Tax Sale Surplus 1205	Other Receipts/06500	- Miscellaneous Receipt	\$539,539.84
<b>Total Other Receipts</b>			<b>\$539,539.84</b>
<b>Total Tax Sale Surplus 1205</b>			<b>\$539,539.84</b>
IN Local Health DeptTrustAcct	Other Receipts/06500	- Miscellaneous Receipt	\$32,456.60
<b>Total Other Receipts</b>			<b>\$32,456.60</b>
<b>Total IN Local Health DeptTrustAcct</b>			<b>\$32,456.60</b>
CASA/GAL Services 1213	Other Receipts/06500	- Miscellaneous Receipt	\$14,344.27
<b>Total Other Receipts</b>			<b>\$14,344.27</b>
<b>Total CASA/GAL Services 1213</b>			<b>\$14,344.27</b>
Elected Officials Training	Other Receipts/06500	- Miscellaneous Receipt	\$6,574.00
<b>Total Other Receipts</b>			<b>\$6,574.00</b>
<b>Total Elected Officials Training</b>			<b>\$6,574.00</b>

<b>Total Other Receipts</b>			<b>\$1,133,280.00</b>
<b>Total Hancock County E911 1222</b>			<b>\$1,133,280.00</b>
Reassessment	Transfers In - Transferred from Another Fund		\$531,499.47
<b>Total Other Receipts</b>			<b>\$531,499.47</b>
<b>Total Reassessment</b>			<b>\$531,499.47</b>
Juvenile Probation 2050	Other Receipts/06500	- Miscellaneous Receipt	\$7,773.52
<b>Total Other Receipts</b>			<b>\$7,773.52</b>
<b>Total Juvenile Probation 2050</b>			<b>\$7,773.52</b>
Adult Probation Supp 2100	Other Receipts/06500	- Miscellaneous Receipt	\$294,368.86
<b>Total Other Receipts</b>			<b>\$294,368.86</b>
<b>Total Adult Probation Supp 2100</b>			<b>\$294,368.86</b>
ADA Drug Screen Probation 2101	Other Receipts/06500	- Miscellaneous Receipt	\$31,162.12
<b>Total Other Receipts</b>			<b>\$31,162.12</b>
<b>Total ADA Drug Screen Probation 2101</b>			<b>\$31,162.12</b>
Campaign Finance Enforcement	Other Receipts/06500	- Miscellaneous Receipt	\$25.00
<b>Total Other Receipts</b>			<b>\$25.00</b>
<b>Total Campaign Finance Enforcement</b>			<b>\$25.00</b>

County User Fees 2500	Other Charges for Services, Sales, and Fees/02715 Supplemental Transfer	- ADA	\$37,394.25
<b>Total Charges for Services</b>			<b>\$37,394.25</b>
	Court Costs and Fees		\$555,461.21
	Other Fines and Forfeitures/06001	- Victim Impact Fees	\$7,695.00
<b>Total Fines, Forfeitures, and Fees</b>			<b>\$563,156.21</b>
	Transfers In - Transferred from Another Fund		\$11,000.00
	Other Receipts/06500	- Miscellaneous Receipt	\$22,983.68
<b>Total Other Receipts</b>			<b>\$33,983.68</b>
<b>Total County User Fees 2500</b>			<b>\$634,534.14</b>
Drainage Maintenance 2700	Other Taxes/00102	- Principal Assessments	\$457,972.01
<b>Total Taxes and Intergovernmental</b>			<b>\$457,972.01</b>
	Other Receipts/06300	- Penalties & Interest	\$12,837.39
<b>Total Other Receipts</b>			<b>\$12,837.39</b>
<b>Total Drainage Maintenance 2700</b>			<b>\$470,809.40</b>
Local Ordinance Violations	Other Receipts/06500	- Miscellaneous Receipt	\$100.00
<b>Total Other Receipts</b>			<b>\$100.00</b>
<b>Total Local Ordinance Violations</b>			<b>\$100.00</b>
GO Bond 2007	General Property Taxes		\$226,626.81
	Financial Institution Tax distribution		\$199.95
	Vehicle/Aircraft Excise Tax Distribution		\$20,005.26
	Commercial Vehicle Excise Tax Distribution (CVET)		\$2,042.56
<b>Total Taxes and Intergovernmental</b>			<b>\$248,874.58</b>
	Other Charges for Services, Sales, and Fees/06500 - Miscellaneous Admin Fees		\$500.00
<b>Total Charges for Services</b>			<b>\$500.00</b>
<b>Total GO Bond 2007</b>			<b>\$249,374.58</b>

GO Bond 2011	General Property Taxes	\$124,180.42
	Financial Institution Tax distribution	\$109.56
	Vehicle/Aircraft Excise Tax Distribution	\$10,961.80
	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,119.20
<b>Total Taxes and Intergovernmental</b>		<b>\$136,370.98</b>
<b>Total GO Bond 2011</b>		<b>\$136,370.98</b>
GO Bond 2013	General Property Taxes	\$376,020.41
	Financial Institution Tax distribution	\$331.44
	Vehicle/Aircraft Excise Tax Distribution	\$33,159.44
	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,385.60
<b>Total Taxes and Intergovernmental</b>		<b>\$412,896.89</b>
<b>Total GO Bond 2013</b>		<b>\$412,896.89</b>
E911 Revenue Bond 2011	Transfers In - Transferred from Another Fund	\$96,940.00
<b>Total Other Receipts</b>		<b>\$96,940.00</b>
<b>Total E911 Revenue Bond 2011</b>		<b>\$96,940.00</b>
GO Bond 2013 Proceeds	Earnings on Investments and Deposits	\$140.74
<b>Total Other Receipts</b>		<b>\$140.74</b>
<b>Total GO Bond 2013 Proceeds</b>		<b>\$140.74</b>
GO Bond 2015 Proceeds	Other Receipts/06500 - GO Bond 2015 Proceeds Fund	\$2,000,000.00
<b>Total Other Receipts</b>		<b>\$2,000,000.00</b>
<b>Total GO Bond 2015 Proceeds</b>		<b>\$2,000,000.00</b>
Assessment Training Fnd 4904	Other Receipts/06500 - Miscellaneous Receipt	\$10,815.00
<b>Total Other Receipts</b>		<b>\$10,815.00</b>
<b>Total Assessment Training Fnd 4904</b>		<b>\$10,815.00</b>
Superior I Trans 4910	Other Receipts/06500 - Miscellaneous Receipt	\$3,041.00
<b>Total Other Receipts</b>		<b>\$3,041.00</b>
<b>Total Superior I Trans 4910</b>		<b>\$3,041.00</b>
Superior II Trans 4911	Other Receipts/06500 - Miscellaneous Receipt	\$1,247.00
<b>Total Other Receipts</b>		<b>\$1,247.00</b>
<b>Total Superior II Trans 4911</b>		<b>\$1,247.00</b>

<b>Total Other Receipts</b>			<b>\$8,173.23</b>
<b>Total Jury Pay Fund 4913</b>			<b>\$8,173.23</b>
CommCorrectionsVending 4917	Other Receipts/06500	- Miscellaneous Receipt	\$56,791.23
<b>Total Other Receipts</b>			<b>\$56,791.23</b>
<b>Total CommCorrectionsVending 4917</b>			<b>\$56,791.23</b>
Law Enforcement Vending 4918	Other Receipts/06500	- Miscellaneous Receipt	\$66.00
<b>Total Other Receipts</b>			<b>\$66.00</b>
<b>Total Law Enforcement Vending 4918</b>			<b>\$66.00</b>
K-9 Police Dog Fund	Other Receipts/06500	- Miscellaneous Receipt	\$18,177.07
<b>Total Other Receipts</b>			<b>\$18,177.07</b>
<b>Total K-9 Police Dog Fund</b>			<b>\$18,177.07</b>
Sheriff Pension Holding 5501	Other Court and Clerk Receipts/06513 Assist	- Extradition & Sheriff	\$2,250.00
<b>Total Fines, Forfeitures, and Fees</b>			<b>\$2,250.00</b>
	Other Receipts/06500	- Miscellaneous Receipt	\$45,292.31
<b>Total Other Receipts</b>			<b>\$45,292.31</b>
<b>Total Sheriff Pension Holding 5501</b>			<b>\$47,542.31</b>
County Payroll 5900	Payroll Fund and Clearing Account Receipts		\$5,717,284.51
<b>Total Other Receipts</b>			<b>\$5,717,284.51</b>
<b>Total County Payroll 5900</b>			<b>\$5,717,284.51</b>
Health Claims Fund 5901	Transfers In - Transferred from Another Fund		\$2,300,000.00
<b>Total Other Receipts</b>			<b>\$2,300,000.00</b>
<b>Total Health Claims Fund 5901</b>			<b>\$2,300,000.00</b>
Settlement Account 6000	Other Receipts/06500	- Miscellaneous Receipt	\$82,263,685.45
<b>Total Other Receipts</b>			<b>\$82,263,685.45</b>
<b>Total Settlement Account 6000</b>			<b>\$82,263,685.45</b>

Loit Public Safety 6004	Other Charges for Services, Sales, and Fees/03605 Medical Srvc	- Inmate	\$5,470.41
<b>Total Charges for Services</b>			<b>\$5,470.41</b>
	Transfers In - Transferred from Another Fund		\$100,000.00
	Other Receipts/06500	- Miscellaneous Receipt	\$1,835,523.90
<b>Total Other Receipts</b>			<b>\$1,935,523.90</b>
<b>Total Loit Public Safety 6004</b>			<b>\$1,940,994.31</b>
Loit Public Safety 6005	Other Receipts/06500	- Miscellaneous Receipt	\$3,788,568.00
<b>Total Other Receipts</b>			<b>\$3,788,568.00</b>
<b>Total Loit Public Safety 6005</b>			<b>\$3,788,568.00</b>
Auto Excise Surtax 6020	Other Receipts/06500	- Miscellaneous Receipt	\$1,794,105.21
<b>Total Other Receipts</b>			<b>\$1,794,105.21</b>
<b>Total Auto Excise Surtax 6020</b>			<b>\$1,794,105.21</b>
County Wheel Tax 6021	Wheel Tax/Surtax Distribution		\$243,351.89
<b>Total Taxes and Intergovernmental</b>			<b>\$243,351.89</b>
<b>Total County Wheel Tax 6021</b>			<b>\$243,351.89</b>
CVET 6023	Other Receipts/06500	- Miscellaneous Receipt	\$463,001.00
<b>Total Other Receipts</b>			<b>\$463,001.00</b>
<b>Total CVET 6023</b>			<b>\$463,001.00</b>
Delinq Weeds Assess 6041	Other Receipts/06500	- Miscellaneous Receipt	\$12,189.05
<b>Total Other Receipts</b>			<b>\$12,189.05</b>
<b>Total Delinq Weeds Assess 6041</b>			<b>\$12,189.05</b>
Delnqnt Sewr Assessmnt 6042	Other Receipts/06500	- Miscellaneous Receipt	\$96,783.27
<b>Total Other Receipts</b>			<b>\$96,783.27</b>
<b>Total Delnqnt Sewr Assessmnt 6042</b>			<b>\$96,783.27</b>
Financial Inst Tax 6051	Other Receipts/06500	- Miscellaneous Receipt	\$57,147.15
<b>Total Other Receipts</b>			<b>\$57,147.15</b>
<b>Total Financial Inst Tax 6051</b>			<b>\$57,147.15</b>

LOIT Homestead 6105	Other Receipts/06500	- Miscellaneous Receipt	\$4,735,710.00
<b>Total Other Receipts</b>			<b>\$4,735,710.00</b>
<b>Total LOIT Homestead 6105</b>			<b>\$4,735,710.00</b>
-----			
Fines & Forfeitures 7101	Other Receipts/06500	- Miscellaneous Receipt	\$10,203.00
<b>Total Other Receipts</b>			<b>\$10,203.00</b>
<b>Total Fines &amp; Forfeitures 7101</b>			<b>\$10,203.00</b>
-----			
Infraction Judgment 7102	Other Receipts/06500	- Miscellaneous Receipt	\$62,934.90
<b>Total Other Receipts</b>			<b>\$62,934.90</b>
<b>Total Infraction Judgment 7102</b>			<b>\$62,934.90</b>
-----			
Overweight Vehicles 7103	Other Fines and Forfeitures/09601	- Fines	\$1,135.00
<b>Total Fines, Forfeitures, and Fees</b>			<b>\$1,135.00</b>
<b>Total Overweight Vehicles 7103</b>			<b>\$1,135.00</b>
-----			
Special Death Benefit 7104	Other Receipts/06500	- Miscellaneous Receipt	\$5,186.00
<b>Total Other Receipts</b>			<b>\$5,186.00</b>
<b>Total Special Death Benefit 7104</b>			<b>\$5,186.00</b>
-----			
State Sales Disclosures 7105	Other Receipts/06500	- Miscellaneous Receipt	\$10,725.00
<b>Total Other Receipts</b>			<b>\$10,725.00</b>
<b>Total State Sales Disclosures 7105</b>			<b>\$10,725.00</b>
-----			
Coroner Educ Fees 7106	Other Charges for Services, Sales, and Fees/06004 Certificate Fees	- Death	\$6,964.00
<b>Total Charges for Services</b>			<b>\$6,964.00</b>
<b>Total Coroner Educ Fees 7106</b>			<b>\$6,964.00</b>
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Interstate Transfer Fee 7107	Other Receipts/06500	- Miscellaneous Receipt	\$1,151.37
<b>Total Other Receipts</b>			<b>\$1,151.37</b>
<b>Total Interstate Transfer Fee 7107</b>			<b>\$1,151.37</b>
State Mortgage Fee 7108	Other Receipts/06500	- Miscellaneous Receipt	\$8,772.50
<b>Total Other Receipts</b>			<b>\$8,772.50</b>
<b>Total State Mortgage Fee 7108</b>			<b>\$8,772.50</b>
State Of In Sex & Violent 7111	Other Receipts/06500	- Miscellaneous Receipt	\$60.00
<b>Total Other Receipts</b>			<b>\$60.00</b>
<b>Total State Of In Sex &amp; Violent 7111</b>			<b>\$60.00</b>
Child RestraintViolationFines	Other Court and Clerk Receipts/03105 Violation Fine	- Child Restraint	\$294.19
<b>Total Fines, Forfeitures, and Fees</b>			<b>\$294.19</b>
<b>Total Child RestraintViolationFines</b>			<b>\$294.19</b>
Food & Beverage Tax 7201	Other Receipts/06500	- Miscellaneous Receipt	\$620,829.70
<b>Total Other Receipts</b>			<b>\$620,829.70</b>
<b>Total Food &amp; Beverage Tax 7201</b>			<b>\$620,829.70</b>
Education Plate 7301	Other Receipts/06500	- Miscellaneous Receipt	\$1,200.00
<b>Total Other Receipts</b>			<b>\$1,200.00</b>
<b>Total Education Plate 7301</b>			<b>\$1,200.00</b>
Riverboat Sharing Fund 7303	Other Receipts/06500	- Miscellaneous Receipt	\$414,686.30
<b>Total Other Receipts</b>			<b>\$414,686.30</b>
<b>Total Riverboat Sharing Fund 7303</b>			<b>\$414,686.30</b>
Tourism Commission 7304	Other Receipts/06500	- Miscellaneous Receipt	\$441,847.25
<b>Total Other Receipts</b>			<b>\$441,847.25</b>
<b>Total Tourism Commission 7304</b>			<b>\$441,847.25</b>

CAGIT CERT SHARES/PTRC 7311	Other Receipts/06500	- Miscellaneous Receipt	\$18,942,840.00
<b>Total Other Receipts</b>			<b>\$18,942,840.00</b>
<b>Total CAGIT CERT SHARES/PTRC 7311</b>			<b>\$18,942,840.00</b>
Cedit Special Tax 7312	Other Receipts/06500	- Miscellaneous Receipt	\$1,907,957.64
<b>Total Other Receipts</b>			<b>\$1,907,957.64</b>
<b>Total Cedit Special Tax 7312</b>			<b>\$1,907,957.64</b>
16.738JAGUnderageDrinkTaskForc	Other Receipts/06500	- Miscellaneous Receipt	\$21,545.00
<b>Total Other Receipts</b>			<b>\$21,545.00</b>
<b>Total 16.738JAGUnderageDrinkTaskForc</b>			<b>\$21,545.00</b>
16.738 ProblemSolvingCt Grant	Transfers In - Transferred from Another Fund		\$4,000.00
<b>Total Other Receipts</b>			<b>\$4,000.00</b>
<b>Total 16.738 ProblemSolvingCt Grant</b>			<b>\$4,000.00</b>
93.563 TitleIV-D INCENTIVE GEN	Federal and State Grants and Distributions - Other/03802	- Prosecutor IV-D Reimbursement	\$7,987.00
<b>Total Taxes and Intergovernmental</b>			<b>\$7,987.00</b>
	Other Receipts/06500	- Miscellaneous Receipt	\$13,824.00
<b>Total Other Receipts</b>			<b>\$13,824.00</b>
<b>Total 93.563 TitleIV-D INCENTIVE GEN</b>			<b>\$21,811.00</b>
93.563 Pros IV-D Incentive	Federal and State Grants and Distributions - Other/03802	- Prosecutor IV-D Reimbursement	\$12,017.00
<b>Total Taxes and Intergovernmental</b>			<b>\$12,017.00</b>
	Other Receipts/03800	- Prosecuting Attorney	\$20,793.00
<b>Total Other Receipts</b>			<b>\$20,793.00</b>
<b>Total 93.563 Pros IV-D Incentive</b>			<b>\$32,810.00</b>

93.563 Clerk Incentive 10-1-99	Federal and State Grants and Distributions - Other/03102 Clerk IV-D Reimbursement	-	\$12,595.00
<b>Total Taxes and Intergovernmental</b>			<b>\$12,595.00</b>
	Other Receipts/06500	- Miscellaneous Receipt	\$9,216.00
<b>Total Other Receipts</b>			<b>\$9,216.00</b>
<b>Total 93.563 Clerk Incentive 10-1-99</b>			<b>\$21,811.00</b>
16.585 BureauOfJusticeGrant	Other Receipts/06500	- Miscellaneous Receipt	\$42,125.60
<b>Total Other Receipts</b>			<b>\$42,125.60</b>
<b>Total 16.585 BureauOfJusticeGrant</b>			<b>\$42,125.60</b>
16.738 PACE Drug-Interdiction	Other Receipts/06500	- Miscellaneous Receipt	\$17,877.17
<b>Total Other Receipts</b>			<b>\$17,877.17</b>
<b>Total 16.738 PACE Drug-Interdiction</b>			<b>\$17,877.17</b>
16.575 VOCA VictimAssist2015	Other Receipts/06500	- Miscellaneous Receipt	\$36,161.89
<b>Total Other Receipts</b>			<b>\$36,161.89</b>
<b>Total 16.575 VOCA VictimAssist2015</b>			<b>\$36,161.89</b>
20.509 Hancock Area Rural Tran	Federal and State Grants and Distributions - Other/02707 Federal Grant Distribution	-	\$62,788.00
<b>Total Taxes and Intergovernmental</b>			<b>\$62,788.00</b>
	Other Receipts/06500	- Miscellaneous Receipt	\$196,141.00
<b>Total Other Receipts</b>			<b>\$196,141.00</b>
<b>Total 20.509 Hancock Area Rural Tran</b>			<b>\$258,929.00</b>
93.074 MedicalReserveCorpMRC	Other Receipts/06500	- Miscellaneous Receipt	\$5,000.00
<b>Total Other Receipts</b>			<b>\$5,000.00</b>
<b>Total 93.074 MedicalReserveCorpMRC</b>			<b>\$5,000.00</b>
Health Maint Grant 8908	Other Receipts/06500	- Miscellaneous Receipt	\$48,859.00
<b>Total Other Receipts</b>			<b>\$48,859.00</b>
<b>Total Health Maint Grant 8908</b>			<b>\$48,859.00</b>

93.074 BioTerrorism 8909	Other Receipts/06500	- Miscellaneous Receipt	\$77,962.73
<b>Total Other Receipts</b>			<b>\$77,962.73</b>
<b>Total 93.074 BioTerrorism 8909</b>			<b>\$77,962.73</b>
-----			
CommCorr FISCALGRANT 8910	Transfers In - Transferred from Another Fund		\$13,074.12
	Other Receipts/06500	- Miscellaneous Receipt	\$307,703.66
<b>Total Other Receipts</b>			<b>\$320,777.78</b>
<b>Total CommCorr FISCALGRANT 8910</b>			<b>\$320,777.78</b>
-----			
20.601 DUI HANCO TSP (10K)	Other Receipts/06500	- Miscellaneous Receipt	\$9,776.69
<b>Total Other Receipts</b>			<b>\$9,776.69</b>
<b>Total 20.601 DUI HANCO TSP (10K)</b>			<b>\$9,776.69</b>
-----			
20.600 OPO-Partnership(20k)	Other Receipts/06500	- Miscellaneous Receipt	\$18,503.20
<b>Total Other Receipts</b>			<b>\$18,503.20</b>
<b>Total 20.600 OPO-Partnership(20k)</b>			<b>\$18,503.20</b>
-----			
Sheriff Equitable Share 8915	Other Receipts/06500	- Miscellaneous Receipt	\$4,922.78
<b>Total Other Receipts</b>			<b>\$4,922.78</b>
<b>Total Sheriff Equitable Share 8915</b>			<b>\$4,922.78</b>
-----			
97.042 Emergency Mngmt 8918	Other Receipts/06500	- Miscellaneous Receipt	\$8,317.87
<b>Total Other Receipts</b>			<b>\$8,317.87</b>
<b>Total 97.042 Emergency Mngmt 8918</b>			<b>\$8,317.87</b>
-----			
Indiana Youth Institute Grant	Other Receipts/06500	- Miscellaneous Receipt	\$507.00
<b>Total Other Receipts</b>			<b>\$507.00</b>
<b>Total Indiana Youth Institute Grant</b>			<b>\$507.00</b>
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93.008 NACCHO GRANT	Other Receipts/06500	- Miscellaneous Receipt	\$3,500.00
<b>Total Other Receipts</b>			<b>\$3,500.00</b>
<b>Total 93.008 NACCHO GRANT</b>			<b>\$3,500.00</b>
-----			
Court Reform Grant	Other Receipts/06500	- Miscellaneous Receipt	\$17,957.15
<b>Total Other Receipts</b>			<b>\$17,957.15</b>
<b>Total Court Reform Grant</b>			<b>\$17,957.15</b>
-----			
Hazard Mitigation Grant-FEMA	Other Receipts/06500	- Miscellaneous Receipt	\$11,100.00
<b>Total Other Receipts</b>			<b>\$11,100.00</b>
<b>Total Hazard Mitigation Grant-FEMA</b>			<b>\$11,100.00</b>
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FederalEquitableSharePACE	Federal, State, and Local Reimbursement for Services		\$15,325.11
<b>Total Charges for Services</b>			<b>\$15,325.11</b>
-----			
	Transfers In - Transferred from Another Fund		\$87,527.31
	Other Receipts/06500	- Miscellaneous Receipt	\$36,090.42
<b>Total Other Receipts</b>			<b>\$123,617.73</b>
<b>Total FederalEquitableSharePACE</b>			<b>\$138,942.84</b>
-----			
RuralDemoProj-HCSheriff TSP	Other Receipts/06500	- Miscellaneous Receipt	\$2,033.74
<b>Total Other Receipts</b>			<b>\$2,033.74</b>
<b>Total RuralDemoProj-HCSheriff TSP</b>			<b>\$2,033.74</b>
-----			
Operation Centipede NHTSA	Other Receipts/06500	- Miscellaneous Receipt	\$4,564.38
<b>Total Other Receipts</b>			<b>\$4,564.38</b>
<b>Total Operation Centipede NHTSA</b>			<b>\$4,564.38</b>
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PACE State Asset Seizure Fund	Federal and State Grants and Distributions - Public Safety	\$7,605.00
<b>Total Taxes and Intergovernmental</b>		<b>\$7,605.00</b>
	Other Charges for Services, Sales, and Fees/03803 Prosecutor-Asset Seizure	\$5,345.00
<b>Total Charges for Services</b>		<b>\$5,345.00</b>
<b>Total PACE State Asset Seizure Fund</b>		<b>\$12,950.00</b>
TIF RDC Federal Reimbursement	Grants and Distributions from Non-Governmental Entities	\$145,860.00
<b>Total Other Receipts</b>		<b>\$145,860.00</b>
<b>Total TIF RDC Federal Reimbursement</b>		<b>\$145,860.00</b>
RDC Passthrough Fund	Grants and Distributions from Non-Governmental Entities	\$543,988.98
<b>Total Other Receipts</b>		<b>\$543,988.98</b>
<b>Total RDC Passthrough Fund</b>		<b>\$543,988.98</b>
<b>Total Governmental Activities</b>		<b>\$177,431,273.14</b>

**Hancock County, Indiana  
Disbursements by Fund - 2015**

Governmental Activities	CAR-1 Treasurer	Distributions to Other Governmental Entities	\$975,703.70
		<b>Total Other Disbursements</b>	<b>\$975,703.70</b>
	<b>Total CAR-1 Treasurer</b>		<b>\$975,703.70</b>
	CAR-1 Treasurer Other Sources After Settlement	Other Disbursements	\$2,034,952.20
		<b>Total Other Disbursements</b>	<b>\$2,034,952.20</b>
	<b>Total CAR-1 Treasurer Other Sources After Settlement</b>		<b>\$2,034,952.20</b>
	CAR-1 Sheriff Commissary	Other Disbursements	\$136,946.87
		<b>Total Other Disbursements</b>	<b>\$136,946.87</b>
	<b>Total CAR-1 Sheriff Commissary</b>		<b>\$136,946.87</b>
	CAR-1 Sheriff-Shop w/Cop/Victims Assist/Chaplain	Other Disbursements	\$10,533.29
		<b>Total Other Disbursements</b>	<b>\$10,533.29</b>
	<b>Total CAR-1 Sheriff-Shop w/Cop/Victims Assist/Chaplain</b>		<b>\$10,533.29</b>
	CAR-1 Court Trust Account	Other Disbursements	\$6,092,256.35
		<b>Total Other Disbursements</b>	<b>\$6,092,256.35</b>
	<b>Total CAR-1 Court Trust Account</b>		<b>\$6,092,256.35</b>
	CAR-1 ISETS/CLERK	Other Disbursements	\$820,824.41
		<b>Total Other Disbursements</b>	<b>\$820,824.41</b>
	<b>Total CAR-1 ISETS/CLERK</b>		<b>\$820,824.41</b>

Governmental Activities	CAR-1 Inmate Trust	Other Disbursements	\$350,987.52
		<b>Total Other Disbursements</b>	<b>\$350,987.52</b>
<b>Total CAR-1 Inmate Trust</b>			<b>\$350,987.52</b>
CAR-1 Bond Principal & Interest Fund		Payments on Bonds and Other Debt Principal	\$200,000.00
		Payments on Bonds and Other Debt Interest	\$440,187.50
		<b>Total Debt service - principal and interest</b>	<b>\$640,187.50</b>
<b>Total CAR-1 Bond Principal &amp; Interest Fund</b>			<b>\$640,187.50</b>
CAR-1 Allocation Fund		Other Disbursements	\$640,737.50
		<b>Total Other Disbursements</b>	<b>\$640,737.50</b>
<b>Total CAR-1 Allocation Fund</b>			<b>\$640,737.50</b>
CAR-1 Capital Fund		Other Disbursements	\$950,242.06
		<b>Total Other Disbursements</b>	<b>\$950,242.06</b>
<b>Total CAR-1 Capital Fund</b>			<b>\$950,242.06</b>
County General 01001		Salaries and Wages	\$3,592,404.96
		Other Personal Services	\$2,742,918.38
		Employee Benefits	\$6,200.00
		<b>Total Personal Services</b>	<b>\$6,341,523.34</b>
		Operating Supplies	\$13,147.54
		<b>Total Supplies</b>	<b>\$13,147.54</b>
		Professional Services	\$93,038.33
		Communication and Transportation	\$67,483.11
		Printing and Advertising	\$8,118.65
		Insurance	\$528,851.04
	Utility Services	\$392,984.31	

Governmental Activities	County General 01001	Repairs and Maintenance	\$199,591.34
		Other Services and Charges	\$1,144,042.71
		<b>Total Services and Charges</b>	<b>\$2,434,109.49</b>
		Other Disbursements	\$260,816.43
		<b>Total Other Disbursements</b>	<b>\$260,816.43</b>
	<b>Total County General 01001</b>		<b>\$9,049,596.80</b>
	Accident Report 1101	Other Disbursements	\$4,366.27
		<b>Total Other Disbursements</b>	<b>\$4,366.27</b>
	<b>Total Accident Report 1101</b>		<b>\$4,366.27</b>
	Bids, Bonds, Deposits 1108	Other Services and Charges	\$1,200.00
		<b>Total Services and Charges</b>	<b>\$1,200.00</b>
		Other Disbursements	\$44,975.00
		<b>Total Other Disbursements</b>	<b>\$44,975.00</b>
	<b>Total Bids, Bonds, Deposits 1108</b>		<b>\$46,175.00</b>
	CAGIT County Certified 1110	Salaries and Wages	\$3,260,755.03
		Employee Benefits	\$476,892.00
		<b>Total Personal Services</b>	<b>\$3,737,647.03</b>
		Office Supplies	\$100,442.91
		Operating Supplies	\$21,745.99
		Other Supplies	\$917.32
		<b>Total Supplies</b>	<b>\$123,106.22</b>
		Professional Services	\$208,172.30
		Communication and Transportation	\$151,881.24
		Printing and Advertising	\$40,610.55
		Repairs and Maintenance	\$111,060.04
		Rentals	\$75.00

Governmental Activities	CAGIT County Certified 1110	Other Services and Charges	\$77,851.03
		<b>Total Services and Charges</b>	<b>\$589,650.16</b>
		Machinery, Equipment, and Vehicles	\$8,000.00
		<b>Total Capital Outlays</b>	<b>\$8,000.00</b>
		Distributions to Other Governmental Entities	\$228,302.27
		<b>Total Other Disbursements</b>	<b>\$228,302.27</b>
		<b>Total CAGIT County Certified 1110</b>	<b>\$4,686,705.68</b>
	Co Portion Cedit Econ Dev 1112	Construction	\$132,003.85
		<b>Total Capital Outlays</b>	<b>\$132,003.85</b>
		Other Disbursements	\$46,000.00
		<b>Total Other Disbursements</b>	<b>\$46,000.00</b>
		<b>Total Co Portion Cedit Econ Dev 1112</b>	<b>\$178,003.85</b>
	Library Ptrc/Cedit Fund 1113	Distributions to Other Governmental Entities	\$2,891,728.00
		<b>Total Other Disbursements</b>	<b>\$2,891,728.00</b>
		<b>Total Library Ptrc/Cedit Fund 1113</b>	<b>\$2,891,728.00</b>
	City/town Crt Costs 1116	Distributions to Other Governmental Entities	\$18,155.12
		<b>Total Other Disbursements</b>	<b>\$18,155.12</b>
		<b>Total City/town Crt Costs 1116</b>	<b>\$18,155.12</b>
	Clerk's Rec Perpetuation 1119	Salaries and Wages	\$19,156.53
		Other Personal Services	\$2,544.56
		<b>Total Personal Services</b>	<b>\$21,701.09</b>

Governmental Activities	Clerk's Rec Perpetuation 1119	Other Supplies	\$539.58
		<b>Total Supplies</b>	<b>\$539.58</b>
		Professional Services	\$1,927.68
		Other Services and Charges	\$558.31
		<b>Total Services and Charges</b>	<b>\$2,485.99</b>
	<b>Total Clerk's Rec Perpetuation 1119</b>		<b>\$24,726.66</b>
	Comm Corr Project Inc 1122	Transfer Out - Transferred To Another Fund	\$17,074.12
		Other Disbursements	\$959,853.42
		<b>Total Other Disbursements</b>	<b>\$976,927.54</b>
	<b>Total Comm Corr Project Inc 1122</b>		<b>\$976,927.54</b>
	County Sales Disclosure 1131	Other Disbursements	\$10,840.00
		<b>Total Other Disbursements</b>	<b>\$10,840.00</b>
	<b>Total County Sales Disclosure 1131</b>		<b>\$10,840.00</b>
	Cumulative Bridge 1135	Repair and Maintenance Supplies	\$29,368.30
		<b>Total Supplies</b>	<b>\$29,368.30</b>
		Other Services and Charges	\$4,856.00
		<b>Total Services and Charges</b>	<b>\$4,856.00</b>
		Infrastructure	\$1,772,928.61
		<b>Total Capital Outlays</b>	<b>\$1,772,928.61</b>
	<b>Total Cumulative Bridge 1135</b>		<b>\$1,807,152.91</b>
	County Cum Capital Dev 1138	Land	\$41,929.08
		Machinery, Equipment, and Vehicles	\$549,583.63

Governmental Activities	County Cum Capital Dev 1138	Other Capital Outlays	\$206,611.29
		<b>Total Capital Outlays</b>	<b>\$798,124.00</b>
<b>Total County Cum Capital Dev 1138</b>			<b>\$798,124.00</b>
NASA-Drug Free Community		Salaries and Wages	\$23,659.00
		Other Personal Services	\$4,412.79
		<b>Total Personal Services</b>	<b>\$28,071.79</b>
		Professional Services	\$18,562.91
		Other Services and Charges	\$26,656.03
		<b>Total Services and Charges</b>	<b>\$45,218.94</b>
<b>Total NASA-Drug Free Community</b>			<b>\$73,290.73</b>
Emergency Plan/RTK 1152		Professional Services	\$952.45
		Printing and Advertising	\$12.71
		<b>Total Services and Charges</b>	<b>\$965.16</b>
<b>Total Emergency Plan/RTK 1152</b>			<b>\$965.16</b>
E 911 Operating 1153		Other Personal Services	\$167,525.46
		<b>Total Personal Services</b>	<b>\$167,525.46</b>
		Office Supplies	\$2,451.16
		Other Supplies	\$1,965.57
		<b>Total Supplies</b>	<b>\$4,416.73</b>
		Professional Services	\$3,346.60
		Communication and Transportation	\$201.75
		Utility Services	\$62,623.56
		Repairs and Maintenance	\$62,275.24

Governmental Activities	E 911 Operating 1153	Other Services and Charges	\$18,865.34
		<b>Total Services and Charges</b>	<b>\$147,312.49</b>
		Transfer Out - Transferred To Another Fund	\$96,940.00
		<b>Total Other Disbursements</b>	<b>\$96,940.00</b>
	<b>Total E 911 Operating 1153</b>		<b>\$416,194.68</b>
Firearms Training 1156		Other Disbursements	\$42,691.80
		<b>Total Other Disbursements</b>	<b>\$42,691.80</b>
	<b>Total Firearms Training 1156</b>		<b>\$42,691.80</b>
General Drain Improv 1158		Other Disbursements	\$39,950.53
		<b>Total Other Disbursements</b>	<b>\$39,950.53</b>
	<b>Total General Drain Improv 1158</b>		<b>\$39,950.53</b>
County Health 1159		Salaries and Wages	\$210,285.10
		Other Personal Services	\$79,284.95
		<b>Total Personal Services</b>	<b>\$289,570.05</b>
		Office Supplies	\$1,741.77
		Repair and Maintenance Supplies	\$903.55
		Other Supplies	\$11,091.44
		<b>Total Supplies</b>	<b>\$13,736.76</b>
		Professional Services	\$4,442.50
		Communication and Transportation	\$8,532.37
		Printing and Advertising	\$1,672.85
		Repairs and Maintenance	\$1,305.39

Governmental Activities	County Health 1159	Other Services and Charges	\$4,677.38
		<b>Total Services and Charges</b>	<b>\$20,630.49</b>
<b>Total County Health 1159</b>			<b>\$323,937.30</b>
	County ID Security 1160	Other Services and Charges	\$16,111.00
		<b>Total Services and Charges</b>	<b>\$16,111.00</b>
<b>Total County ID Security 1160</b>			<b>\$16,111.00</b>
	Local Road & Street 1169	Operating Supplies	\$642,018.78
		<b>Total Supplies</b>	<b>\$642,018.78</b>
		Professional Services	\$1,439.47
		Other Services and Charges	\$74,895.39
		<b>Total Services and Charges</b>	<b>\$76,334.86</b>
<b>Total Local Road &amp; Street 1169</b>			<b>\$718,353.64</b>
	Co Misdemeanant 1175	Other Services and Charges	\$35,985.00
		<b>Total Services and Charges</b>	<b>\$35,985.00</b>
<b>Total Co Misdemeanant 1175</b>			<b>\$35,985.00</b>
	Motor Vehicle Highway 1176	Salaries and Wages	\$1,152,757.51
		Other Personal Services	\$500,699.28
		<b>Total Personal Services</b>	<b>\$1,653,456.79</b>
		Office Supplies	\$4,096.12
		Operating Supplies	\$401,691.93
		Repair and Maintenance Supplies	\$1,218,464.15

Governmental Activities	Motor Vehicle Highway 1176	Other Supplies	\$8,675.05
		<b>Total Supplies</b>	<b>\$1,632,927.25</b>
		Professional Services	\$65,947.79
		Communication and Transportation	\$5,324.90
		Insurance	\$185,777.00
		Utility Services	\$30,497.32
		Repairs and Maintenance	\$152,553.75
		Other Services and Charges	\$57,321.85
		<b>Total Services and Charges</b>	<b>\$497,422.61</b>
		Machinery, Equipment, and Vehicles	\$340,026.16
		<b>Total Capital Outlays</b>	<b>\$340,026.16</b>
	<b>Total Motor Vehicle Highway 1176</b>		<b>\$4,123,832.81</b>
Auditor's Transfer Fee 1181		Salaries and Wages	\$9,818.76
		Other Personal Services	\$910.05
		<b>Total Personal Services</b>	<b>\$10,728.81</b>
	<b>Total Auditor's Transfer Fee 1181</b>		<b>\$10,728.81</b>
Rainy Day Fund 1186		Professional Services	\$15,301.50
		Other Services and Charges	\$86,183.56
		<b>Total Services and Charges</b>	<b>\$101,485.06</b>
		Buildings	\$36,787.63
		<b>Total Capital Outlays</b>	<b>\$36,787.63</b>
		Transfer Out - Transferred To Another Fund	\$100,000.00
		<b>Total Other Disbursements</b>	<b>\$100,000.00</b>
	<b>Total Rainy Day Fund 1186</b>		<b>\$238,272.69</b>
2015 Reassessment 1188		Salaries and Wages	\$28,427.13

Governmental Activities	2015 Reassessment 1188	Other Personal Services	\$7,755.05
		<b>Total Personal Services</b>	<b>\$36,182.18</b>
		Transfer Out - Transferred To Another Fund	\$531,499.47
		<b>Total Other Disbursements</b>	<b>\$531,499.47</b>
	<b>Total 2015 Reassessment 1188</b>		<b>\$567,681.65</b>
Recorder Perpetuation 1189		Salaries and Wages	\$89,223.57
		Other Personal Services	\$20,040.01
		<b>Total Personal Services</b>	<b>\$109,263.58</b>
		Office Supplies	\$4,978.31
		<b>Total Supplies</b>	<b>\$4,978.31</b>
		Other Disbursements	\$42,122.20
		<b>Total Other Disbursements</b>	<b>\$42,122.20</b>
	<b>Total Recorder Perpetuation 1189</b>		<b>\$156,364.09</b>
Solid Waste Agency 1194		Other Services and Charges	\$5,207.50
		<b>Total Services and Charges</b>	<b>\$5,207.50</b>
	<b>Total Solid Waste Agency 1194</b>		<b>\$5,207.50</b>
Suppl Public Defender 1200		Other Personal Services	\$25,885.80
		<b>Total Personal Services</b>	<b>\$25,885.80</b>
	<b>Total Suppl Public Defender 1200</b>		<b>\$25,885.80</b>
Surplus Tax 1201		Distributions to Other Governmental Entities	\$48,152.12
		<b>Total Other Disbursements</b>	<b>\$48,152.12</b>
	<b>Total Surplus Tax 1201</b>		<b>\$48,152.12</b>

Governmental Activities	Cornerstone Perpetuation 1202	Salaries and Wages	\$4,725.00
		Other Personal Services	\$361.47
		<b>Total Personal Services</b>	<b>\$5,086.47</b>
		Other Supplies	\$2,142.07
		<b>Total Supplies</b>	<b>\$2,142.07</b>
		Professional Services	\$7,597.15
		<b>Total Services and Charges</b>	<b>\$7,597.15</b>
		Machinery, Equipment, and Vehicles	\$3,276.00
		<b>Total Capital Outlays</b>	<b>\$3,276.00</b>
		<b>Total Cornerstone Perpetuation 1202</b>	<b>\$18,101.69</b>
Tax Sale Vendor Fees 1203	Other Disbursements	\$4,970.00	
	<b>Total Other Disbursements</b>	<b>\$4,970.00</b>	
	<b>Total Tax Sale Vendor Fees 1203</b>	<b>\$4,970.00</b>	
Tax Sale Redemption 1204	Other Disbursements	\$102,901.41	
	<b>Total Other Disbursements</b>	<b>\$102,901.41</b>	
	<b>Total Tax Sale Redemption 1204</b>	<b>\$102,901.41</b>	
Tax Sale Surplus 1205	Other Disbursements	\$829,197.23	
	<b>Total Other Disbursements</b>	<b>\$829,197.23</b>	
	<b>Total Tax Sale Surplus 1205</b>	<b>\$829,197.23</b>	
IN Local Health DeptTrustAcct	Salaries and Wages	\$7,313.40	
	Other Personal Services	\$559.50	
	<b>Total Personal Services</b>	<b>\$7,872.90</b>	
	Office Supplies	\$278.82	

Governmental Activities	IN Local Health DeptTrustAcct	Other Supplies	\$40.99
		<b>Total Supplies</b>	<b>\$319.81</b>
		Professional Services	\$7,500.00
		Communication and Transportation	\$787.90
		<b>Total Services and Charges</b>	<b>\$8,287.90</b>
		Machinery, Equipment, and Vehicles	\$21,232.78
		<b>Total Capital Outlays</b>	<b>\$21,232.78</b>
		<b>Total IN Local Health DeptTrustAcct</b>	<b>\$37,713.39</b>
	CASA/GAL Services 1213	Office Supplies	\$149.79
		<b>Total Supplies</b>	<b>\$149.79</b>
		Professional Services	\$13,750.21
		<b>Total Services and Charges</b>	<b>\$13,750.21</b>
		<b>Total CASA/GAL Services 1213</b>	<b>\$13,900.00</b>
	Elected Officials Training	Other Services and Charges	\$2,162.56
		<b>Total Services and Charges</b>	<b>\$2,162.56</b>
		<b>Total Elected Officials Training</b>	<b>\$2,162.56</b>
	Hancock County E911 1222	Salaries and Wages	\$836,973.11
		Other Personal Services	\$157,563.17
		<b>Total Personal Services</b>	<b>\$994,536.28</b>
		Repairs and Maintenance	\$16,779.84
		<b>Total Services and Charges</b>	<b>\$16,779.84</b>
		<b>Total Hancock County E911 1222</b>	<b>\$1,011,316.12</b>

Governmental Activities	Reassessment	Salaries and Wages	\$74,047.86
		Other Personal Services	\$59,710.84
		<b>Total Personal Services</b>	<b>\$133,758.70</b>
		Office Supplies	\$5,776.10
		Other Supplies	\$2,737.20
		<b>Total Supplies</b>	<b>\$8,513.30</b>
		Professional Services	\$56,173.44
		Other Services and Charges	\$19,013.09
		<b>Total Services and Charges</b>	<b>\$75,186.53</b>
		Transfer Out - Transferred To Another Fund	\$4,326.75
		<b>Total Other Disbursements</b>	<b>\$4,326.75</b>
	<b>Total Reassessment</b>		<b>\$221,785.28</b>
Juvenile Probation 2050		Salaries and Wages	\$8,320.28
		Other Personal Services	\$1,165.03
		<b>Total Personal Services</b>	<b>\$9,485.31</b>
	<b>Total Juvenile Probation 2050</b>		<b>\$9,485.31</b>
Adult Probation Supp 2100		Salaries and Wages	\$148,714.17
		Other Personal Services	\$30,931.03
		<b>Total Personal Services</b>	<b>\$179,645.20</b>
		Other Services and Charges	\$80,422.03
		<b>Total Services and Charges</b>	<b>\$80,422.03</b>
		Transfer Out - Transferred To Another Fund	\$11,000.00
		<b>Total Other Disbursements</b>	<b>\$11,000.00</b>
	<b>Total Adult Probation Supp 2100</b>		<b>\$271,067.23</b>
ADA Drug Screen Probation 2101		Salaries and Wages	\$10,020.69

Governmental Activities	ADA Drug Screen Probation 2101	Other Personal Services	\$1,552.59
		<b>Total Personal Services</b>	<b>\$11,573.28</b>
		Office Supplies	\$2,933.55
		<b>Total Supplies</b>	<b>\$2,933.55</b>
		Other Services and Charges	\$15,887.00
		<b>Total Services and Charges</b>	<b>\$15,887.00</b>
		<b>Total ADA Drug Screen Probation 2101</b>	<b>\$30,393.83</b>
County User Fees 2500		Salaries and Wages	\$279,909.87
		Other Personal Services	\$80,665.13
		<b>Total Personal Services</b>	<b>\$360,575.00</b>
		Office Supplies	\$1,954.59
		Operating Supplies	\$293.14
		Other Supplies	\$1,683.49
		<b>Total Supplies</b>	<b>\$3,931.22</b>
		Professional Services	\$6,021.96
		Communication and Transportation	\$2,249.70
		Printing and Advertising	\$2,223.98
		Repairs and Maintenance	\$514.57
		Other Services and Charges	\$267,784.67
		<b>Total Services and Charges</b>	<b>\$278,794.88</b>
		Other Disbursements	\$41,126.54
		<b>Total Other Disbursements</b>	<b>\$41,126.54</b>
		<b>Total County User Fees 2500</b>	<b>\$684,427.64</b>

Governmental Activities	Drainage Maintenance 2700	Other Disbursements	\$337,963.67
		<b>Total Other Disbursements</b>	<b>\$337,963.67</b>
	<b>Total Drainage Maintenance 2700</b>		<b>\$337,963.67</b>
RICO Forfeiture		Other Supplies	\$8,273.61
		<b>Total Supplies</b>	<b>\$8,273.61</b>
		Professional Services	\$9,228.69
		<b>Total Services and Charges</b>	<b>\$9,228.69</b>
	<b>Total RICO Forfeiture</b>		<b>\$17,502.30</b>
GO Bond 2007		Payments on Bonds and Other Debt Principal	\$375,000.00
		Payments on Bonds and Other Debt Interest	\$6,656.25
		<b>Total Debt service - principal and interest</b>	<b>\$381,656.25</b>
	<b>Total GO Bond 2007</b>		<b>\$381,656.25</b>
GO Bond 2011		Payments on Bonds and Other Debt Principal	\$100,000.00
		Payments on Bonds and Other Debt Interest	\$23,100.00
		<b>Total Debt service - principal and interest</b>	<b>\$123,100.00</b>
	<b>Total GO Bond 2011</b>		<b>\$123,100.00</b>
GO Bond 2013		Payments on Bonds and Other Debt Principal	\$385,000.00
		Payments on Bonds and Other Debt Interest	\$15,471.00
		<b>Total Debt service - principal and interest</b>	<b>\$400,471.00</b>
	<b>Total GO Bond 2013</b>		<b>\$400,471.00</b>
E911 Revenue Bond 2011		Payments on Bonds and Other Debt Principal	\$90,000.00

Governmental Activities	E911 Revenue Bond 2011	Payments on Bonds and Other Debt Interest	\$21,519.00
		<b>Total Debt service - principal and interest</b>	<b>\$111,519.00</b>
	<b>Total E911 Revenue Bond 2011</b>		<b>\$111,519.00</b>
EOC Construction		Other Disbursements	\$13,319.68
		<b>Total Other Disbursements</b>	<b>\$13,319.68</b>
	<b>Total EOC Construction</b>		<b>\$13,319.68</b>
Courthouse Renovation		Other Disbursements	\$279.48
		<b>Total Other Disbursements</b>	<b>\$279.48</b>
	<b>Total Courthouse Renovation</b>		<b>\$279.48</b>
GO Bond 2013 Proceeds		Professional Services	\$120.63
		Communication and Transportation	\$2,024.63
		<b>Total Services and Charges</b>	<b>\$2,145.26</b>
		Machinery, Equipment, and Vehicles	\$167,061.55
		Other Capital Outlays	\$121,793.44
		<b>Total Capital Outlays</b>	<b>\$288,854.99</b>
	<b>Total GO Bond 2013 Proceeds</b>		<b>\$291,000.25</b>
GO Bond 2015 Proceeds		Professional Services	\$57,800.00
		<b>Total Services and Charges</b>	<b>\$57,800.00</b>
		Buildings	\$212,501.27
		<b>Total Capital Outlays</b>	<b>\$212,501.27</b>
	<b>Total GO Bond 2015 Proceeds</b>		<b>\$270,301.27</b>

Governmental Activities	Assessment Training Fnd 4904	Other Disbursements	\$5,162.08
		<b>Total Other Disbursements</b>	<b>\$5,162.08</b>
	<b>Total Assessment Training Fnd 4904</b>		<b>\$5,162.08</b>
Superior I Trans 4910		Other Personal Services	\$2,880.25
		<b>Total Personal Services</b>	<b>\$2,880.25</b>
		Other Disbursements	\$140.00
		<b>Total Other Disbursements</b>	<b>\$140.00</b>
	<b>Total Superior I Trans 4910</b>		<b>\$3,020.25</b>
Superior II Trans 4911		Other Personal Services	\$1,247.00
		<b>Total Personal Services</b>	<b>\$1,247.00</b>
	<b>Total Superior II Trans 4911</b>		<b>\$1,247.00</b>
Jury Pay Fund 4913		Other Services and Charges	\$14,914.41
		<b>Total Services and Charges</b>	<b>\$14,914.41</b>
	<b>Total Jury Pay Fund 4913</b>		<b>\$14,914.41</b>
CommCorrectionsVending 4917		Other Services and Charges	\$62,906.09
		<b>Total Services and Charges</b>	<b>\$62,906.09</b>
		Other Disbursements	\$36,000.00
		<b>Total Other Disbursements</b>	<b>\$36,000.00</b>
	<b>Total CommCorrectionsVending 4917</b>		<b>\$98,906.09</b>

Governmental Activities	K-9 Police Dog Fund	Other Services and Charges	\$17,025.96
		<b>Total Services and Charges</b>	<b>\$17,025.96</b>
	<b>Total K-9 Police Dog Fund</b>		<b>\$17,025.96</b>
	Sheriff Pension Holding 5501	Other Disbursements	\$47,542.31
		<b>Total Other Disbursements</b>	<b>\$47,542.31</b>
	<b>Total Sheriff Pension Holding 5501</b>		<b>\$47,542.31</b>
	County Payroll 5900	Salaries and Wages	\$2,499.48
		Other Personal Services	\$1,496,127.45
		<b>Total Personal Services</b>	<b>\$1,498,626.93</b>
		Payment of Taxes and Other Payroll Withholdings	\$2,572,909.12
		Transfer Out - Transferred To Another Fund	\$2,300,000.00
		<b>Total Other Disbursements</b>	<b>\$4,872,909.12</b>
	<b>Total County Payroll 5900</b>		<b>\$6,371,536.05</b>
	Health Claims Fund 5901	Insurance	\$2,163,703.98
		<b>Total Services and Charges</b>	<b>\$2,163,703.98</b>
	<b>Total Health Claims Fund 5901</b>		<b>\$2,163,703.98</b>
	Settlement Account 6000	Distributions to Other Governmental Entities	\$81,558,609.49
		Other Disbursements	\$705,075.96
		<b>Total Other Disbursements</b>	<b>\$82,263,685.45</b>
	<b>Total Settlement Account 6000</b>		<b>\$82,263,685.45</b>
	Loit Public Safety 6004	Salaries and Wages	\$518,927.99

Governmental Activities	Loit Public Safety 6004	Other Personal Services	\$267,270.42
		<b>Total Personal Services</b>	<b>\$786,198.41</b>
		Office Supplies	\$8,499.51
		Operating Supplies	\$182,337.02
		Other Supplies	\$26,647.06
		<b>Total Supplies</b>	<b>\$217,483.59</b>
		Professional Services	\$322,939.66
		Communication and Transportation	\$1,333.10
		Printing and Advertising	\$991.15
		Repairs and Maintenance	\$170,931.69
		Other Services and Charges	\$315,960.50
		<b>Total Services and Charges</b>	<b>\$812,156.10</b>
		Machinery, Equipment, and Vehicles	\$25,615.00
		<b>Total Capital Outlays</b>	<b>\$25,615.00</b>
	<b>Total Loit Public Safety 6004</b>		<b>\$1,841,453.10</b>
Loit Public Safety 6005		Distributions to Other Governmental Entities	\$3,788,568.00
		<b>Total Other Disbursements</b>	<b>\$3,788,568.00</b>
	<b>Total Loit Public Safety 6005</b>		<b>\$3,788,568.00</b>
12pay13LOITHomestd StateError		Distributions to Other Governmental Entities	\$107,322.02
		<b>Total Other Disbursements</b>	<b>\$107,322.02</b>
	<b>Total 12pay13LOITHomestd StateError</b>		<b>\$107,322.02</b>
Auto Excise Surtax 6020		Distributions to Other Governmental Entities	\$1,793,500.76
		<b>Total Other Disbursements</b>	<b>\$1,793,500.76</b>
	<b>Total Auto Excise Surtax 6020</b>		<b>\$1,793,500.76</b>

Governmental Activities	County Wheel Tax 6021	Distributions to Other Governmental Entities	\$242,816.68
		<b>Total Other Disbursements</b>	<b>\$242,816.68</b>
	<b>Total County Wheel Tax 6021</b>		<b>\$242,816.68</b>
	CVET 6023	Distributions to Other Governmental Entities	\$463,001.00
		<b>Total Other Disbursements</b>	<b>\$463,001.00</b>
	<b>Total CVET 6023</b>		<b>\$463,001.00</b>
	Delinq Weeds Assess 6041	Distributions to Other Governmental Entities	\$12,589.05
		<b>Total Other Disbursements</b>	<b>\$12,589.05</b>
	<b>Total Delinq Weeds Assess 6041</b>		<b>\$12,589.05</b>
	Delinqnt Sewr Assessmnt 6042	Distributions to Other Governmental Entities	\$96,783.27
		<b>Total Other Disbursements</b>	<b>\$96,783.27</b>
	<b>Total Delinqnt Sewr Assessmnt 6042</b>		<b>\$96,783.27</b>
	Financial Inst Tax 6051	Distributions to Other Governmental Entities	\$57,147.15
		<b>Total Other Disbursements</b>	<b>\$57,147.15</b>
	<b>Total Financial Inst Tax 6051</b>		<b>\$57,147.15</b>
	LOIT Homestead 6105	Distributions to Other Governmental Entities	\$4,723,894.30
		<b>Total Other Disbursements</b>	<b>\$4,723,894.30</b>
	<b>Total LOIT Homestead 6105</b>		<b>\$4,723,894.30</b>

Governmental Activities	Fines & Forfeitures 7101	Other Disbursements	\$10,682.00
		<b>Total Other Disbursements</b>	<b>\$10,682.00</b>
	<b>Total Fines &amp; Forfeitures 7101</b>		<b>\$10,682.00</b>
	Infraction Judgment 7102	Distributions to Other Governmental Entities	\$64,391.98
		<b>Total Other Disbursements</b>	<b>\$64,391.98</b>
	<b>Total Infraction Judgment 7102</b>		<b>\$64,391.98</b>
	Overweight Vehicles 7103	Distributions to Other Governmental Entities	\$1,135.00
		<b>Total Other Disbursements</b>	<b>\$1,135.00</b>
	<b>Total Overweight Vehicles 7103</b>		<b>\$1,135.00</b>
	Special Death Benefit 7104	Distributions to Other Governmental Entities	\$5,221.00
		<b>Total Other Disbursements</b>	<b>\$5,221.00</b>
	<b>Total Special Death Benefit 7104</b>		<b>\$5,221.00</b>
	State Sales Disclosures 7105	Distributions to Other Governmental Entities	\$10,815.00
		Other Disbursements	\$25.00
		<b>Total Other Disbursements</b>	<b>\$10,840.00</b>
	<b>Total State Sales Disclosures 7105</b>		<b>\$10,840.00</b>
	Coroner Educ Fees 7106	Distributions to Other Governmental Entities	\$6,683.50
		<b>Total Other Disbursements</b>	<b>\$6,683.50</b>
	<b>Total Coroner Educ Fees 7106</b>		<b>\$6,683.50</b>

Governmental Activities	Interstate Transfer Fee 7107	Distributions to Other Governmental Entities	\$1,088.87
		<b>Total Other Disbursements</b>	<b>\$1,088.87</b>
	<b>Total Interstate Transfer Fee 7107</b>		<b>\$1,088.87</b>
	State Mortgage Fee 7108	Distributions to Other Governmental Entities	\$8,672.50
		<b>Total Other Disbursements</b>	<b>\$8,672.50</b>
	<b>Total State Mortgage Fee 7108</b>		<b>\$8,672.50</b>
	State Of In Sex & Violent 7111	Distributions to Other Governmental Entities	\$60.00
		<b>Total Other Disbursements</b>	<b>\$60.00</b>
	<b>Total State Of In Sex &amp; Violent 7111</b>		<b>\$60.00</b>
	Child RestraintViolationFines	Distributions to Other Governmental Entities	\$294.19
		<b>Total Other Disbursements</b>	<b>\$294.19</b>
	<b>Total Child RestraintViolationFines</b>		<b>\$294.19</b>
	Military Fines 7114	Other Disbursements	\$2,095.34
		<b>Total Other Disbursements</b>	<b>\$2,095.34</b>
	<b>Total Military Fines 7114</b>		<b>\$2,095.34</b>
	Food & Beverage Tax 7201	Salaries and Wages	\$443,131.70
		<b>Total Personal Services</b>	<b>\$443,131.70</b>
		Professional Services	\$133,621.85
		Communication and Transportation	\$75,158.00
		Repairs and Maintenance	\$368,425.46

Governmental Activities	Food & Beverage Tax 7201	Other Services and Charges	\$23,853.18
		<b>Total Services and Charges</b>	<b>\$601,058.49</b>
		Machinery, Equipment, and Vehicles	\$73,491.22
		<b>Total Capital Outlays</b>	<b>\$73,491.22</b>
	<b>Total Food &amp; Beverage Tax 7201</b>		<b>\$1,117,681.41</b>
Education Plate 7301		Other Disbursements	\$1,840.50
		<b>Total Other Disbursements</b>	<b>\$1,840.50</b>
	<b>Total Education Plate 7301</b>		<b>\$1,840.50</b>
Riverboat Sharing Fund 7303		Distributions to Other Governmental Entities	\$414,686.30
		<b>Total Other Disbursements</b>	<b>\$414,686.30</b>
	<b>Total Riverboat Sharing Fund 7303</b>		<b>\$414,686.30</b>
Tourism Commission 7304		Salaries and Wages	\$51,324.00
		Other Personal Services	\$18,516.28
		<b>Total Personal Services</b>	<b>\$69,840.28</b>
		Other Disbursements	\$360,243.18
		<b>Total Other Disbursements</b>	<b>\$360,243.18</b>
	<b>Total Tourism Commission 7304</b>		<b>\$430,083.46</b>
CAGIT CERT SHARES/PTRC 7311		Distributions to Other Governmental Entities	\$18,942,840.00
		<b>Total Other Disbursements</b>	<b>\$18,942,840.00</b>
	<b>Total CAGIT CERT SHARES/PTRC 7311</b>		<b>\$18,942,840.00</b>

Governmental Activities	Cedit Special Tax 7312	Distributions to Other Governmental Entities	\$1,913,378.08
		<b>Total Other Disbursements</b>	<b>\$1,913,378.08</b>
	<b>Total Cedit Special Tax 7312</b>		<b>\$1,913,378.08</b>
D.A.R.E. Fund 1142		Other Services and Charges	\$450.00
		<b>Total Services and Charges</b>	<b>\$450.00</b>
	<b>Total D.A.R.E. Fund 1142</b>		<b>\$450.00</b>
16.575 VOCA VictimAssist2016		Salaries and Wages	\$8,349.52
		Other Personal Services	\$1,367.22
		<b>Total Personal Services</b>	<b>\$9,716.74</b>
	<b>Total 16.575 VOCA VictimAssist2016</b>		<b>\$9,716.74</b>
16.738JAGUnderageDrink TaskForc		Other Services and Charges	\$21,000.00
		<b>Total Services and Charges</b>	<b>\$21,000.00</b>
		Machinery, Equipment, and Vehicles	\$2,750.00
		<b>Total Capital Outlays</b>	<b>\$2,750.00</b>
	<b>Total 16.738JAGUnderageDrinkTaskForc</b>		<b>\$23,750.00</b>
16.738 ProblemSolvingCt Grant		Operating Supplies	\$2,000.00
		<b>Total Supplies</b>	<b>\$2,000.00</b>
		Professional Services	\$313.00
		<b>Total Services and Charges</b>	<b>\$313.00</b>
	<b>Total 16.738 ProblemSolvingCt Grant</b>		<b>\$2,313.00</b>

Governmental Activities	93.563 Pros ARRA 8893	Other Personal Services	\$2,055.87
		<b>Total Personal Services</b>	<b>\$2,055.87</b>
		Other Disbursements	\$22,637.89
		<b>Total Other Disbursements</b>	<b>\$22,637.89</b>
	<b>Total 93.563 Pros ARRA 8893</b>		<b>\$24,693.76</b>
	93.563 TitleIV-D INCENTIVE GEN	Salaries and Wages	\$1,961.45
		Other Personal Services	\$283.80
		<b>Total Personal Services</b>	<b>\$2,245.25</b>
	<b>Total 93.563 TitleIV-D INCENTIVE GEN</b>		<b>\$2,245.25</b>
	93.563 Pros IV-D Incentive	Salaries and Wages	\$9,009.38
		Other Personal Services	\$1,233.03
		<b>Total Personal Services</b>	<b>\$10,242.41</b>
		Other Services and Charges	\$1,500.00
		<b>Total Services and Charges</b>	<b>\$1,500.00</b>
	<b>Total 93.563 Pros IV-D Incentive</b>		<b>\$11,742.41</b>
	93.563 Clerk Incentive 10- 1-99	Salaries and Wages	\$5,890.75
		Other Personal Services	\$78.03
		<b>Total Personal Services</b>	<b>\$5,968.78</b>
		Office Supplies	\$22.31
		<b>Total Supplies</b>	<b>\$22.31</b>
		Professional Services	\$9,750.00
		<b>Total Services and Charges</b>	<b>\$9,750.00</b>

Governmental Activities	93.563 Clerk Incentive 10-1-99	Machinery, Equipment, and Vehicles	\$145.50
		<b>Total Capital Outlays</b>	<b>\$145.50</b>
<b>Total 93.563 Clerk Incentive 10-1-99</b>			<b>\$15,886.59</b>
16.585	BureauOfJusticeGrant	Salaries and Wages	\$17,065.40
		Other Personal Services	\$3,103.18
		<b>Total Personal Services</b>	<b>\$20,168.58</b>
		Office Supplies	\$3,076.91
		<b>Total Supplies</b>	<b>\$3,076.91</b>
		Professional Services	\$1,811.00
		Communication and Transportation	\$11,627.58
		<b>Total Services and Charges</b>	<b>\$13,438.58</b>
<b>Total 16.585 BureauOfJusticeGrant</b>			<b>\$36,684.07</b>
16.738	PACE Drug-Interdiction	Salaries and Wages	\$9,018.82
		<b>Total Personal Services</b>	<b>\$9,018.82</b>
		Transfer Out - Transferred To Another Fund	\$87,527.31
		<b>Total Other Disbursements</b>	<b>\$87,527.31</b>
<b>Total 16.738 PACE Drug-Interdiction</b>			<b>\$96,546.13</b>
16.575	VOCA VictimAssist2015	Salaries and Wages	\$28,549.15
		Other Personal Services	\$5,372.81
		<b>Total Personal Services</b>	<b>\$33,921.96</b>

Governmental Activities	16.575 VOCA VictimAssist2015	Machinery, Equipment, and Vehicles	\$1,655.00
		<b>Total Capital Outlays</b>	<b>\$1,655.00</b>
		<b>Total 16.575 VOCA VictimAssist2015</b>	<b>\$35,576.96</b>
20.509 Hancock Area Rural Tran		Other Services and Charges	\$258,929.00
		<b>Total Services and Charges</b>	<b>\$258,929.00</b>
		<b>Total 20.509 Hancock Area Rural Tran</b>	<b>\$258,929.00</b>
93.074 MedicalReserveCorpMRC		Professional Services	\$5,000.00
		<b>Total Services and Charges</b>	<b>\$5,000.00</b>
		<b>Total 93.074 MedicalReserveCorpMRC</b>	<b>\$5,000.00</b>
Health Maint Grant 8908		Other Supplies	\$34,659.50
		<b>Total Supplies</b>	<b>\$34,659.50</b>
		Professional Services	\$90.34
		Communication and Transportation	\$956.36
		<b>Total Services and Charges</b>	<b>\$1,046.70</b>
		<b>Total Health Maint Grant 8908</b>	<b>\$35,706.20</b>
93.074 BioTerrorism 8909		Professional Services	\$58,465.73
		Communication and Transportation	\$625.79
		Other Services and Charges	\$82.75
		<b>Total Services and Charges</b>	<b>\$59,174.27</b>
		<b>Total 93.074 BioTerrorism 8909</b>	<b>\$59,174.27</b>

Governmental Activities	CommCorr FISCALGRANT 8910	Salaries and Wages	\$222,787.00
		Other Personal Services	\$34,833.50
		<b>Total Personal Services</b>	<b>\$257,620.50</b>
		Repair and Maintenance Supplies	\$1,769.97
		<b>Total Supplies</b>	<b>\$1,769.97</b>
		Other Disbursements	\$54,376.99
		<b>Total Other Disbursements</b>	<b>\$54,376.99</b>
		<b>Total CommCorr FISCALGRANT 8910</b>	<b>\$313,767.46</b>
20.601 DUI HANCO TSP (10K)		Salaries and Wages	\$1,014.51
		<b>Total Personal Services</b>	<b>\$1,014.51</b>
		Other Services and Charges	\$7,765.77
		<b>Total Services and Charges</b>	<b>\$7,765.77</b>
		<b>Total 20.601 DUI HANCO TSP (10K)</b>	<b>\$8,780.28</b>
20.600 OPO-Partnership (20k)		Salaries and Wages	\$2,175.34
		<b>Total Personal Services</b>	<b>\$2,175.34</b>
		Other Services and Charges	\$13,329.70
		<b>Total Services and Charges</b>	<b>\$13,329.70</b>
		<b>Total 20.600 OPO-Partnership(20k)</b>	<b>\$15,505.04</b>
20.60 TrafficSafetyAward PBT		Other Services and Charges	\$1,500.00
		<b>Total Services and Charges</b>	<b>\$1,500.00</b>
		<b>Total 20.60 TrafficSafetyAward PBT</b>	<b>\$1,500.00</b>

Governmental Activities	97.042 Emergency Mngmt 8918	Machinery, Equipment, and Vehicles	\$8,195.92
		<b>Total Capital Outlays</b>	<b>\$8,195.92</b>
	<b>Total 97.042 Emergency Mngmt 8918</b>		<b>\$8,195.92</b>
	11.557 Data Share Int 8920	Other Services and Charges	\$1,492.99
		<b>Total Services and Charges</b>	<b>\$1,492.99</b>
	<b>Total 11.557 Data Share Int 8920</b>		<b>\$1,492.99</b>
	93.617 HAVA SEC 2 2004-2011	Other Disbursements	\$22,151.00
		<b>Total Other Disbursements</b>	<b>\$22,151.00</b>
	<b>Total 93.617 HAVA SEC 2 2004-2011</b>		<b>\$22,151.00</b>
	90.401 HAVA SEC 1 2006	Other Disbursements	\$9,847.04
		<b>Total Other Disbursements</b>	<b>\$9,847.04</b>
	<b>Total 90.401 HAVA SEC 1 2006</b>		<b>\$9,847.04</b>
	16.588 STOP Grant	Salaries and Wages	\$13,750.00
		Other Personal Services	\$2,563.86
		<b>Total Personal Services</b>	<b>\$16,313.86</b>
	<b>Total 16.588 STOP Grant</b>		<b>\$16,313.86</b>
	Court Reform Grant	Machinery, Equipment, and Vehicles	\$10,318.87
		Other Capital Outlays	\$2,473.88
		<b>Total Capital Outlays</b>	<b>\$12,792.75</b>
	<b>Total Court Reform Grant</b>		<b>\$12,792.75</b>

Governmental Activities	IDVA Comp Grant	Other Services and Charges	\$250.00
		<b>Total Services and Charges</b>	<b>\$250.00</b>
	<b>Total IDVA Comp Grant</b>		<b>\$250.00</b>
	Hazard Mitigation Grant-FEMA	Professional Services	\$11,100.00
		<b>Total Services and Charges</b>	<b>\$11,100.00</b>
	<b>Total Hazard Mitigation Grant-FEMA</b>		<b>\$11,100.00</b>
	FederalEquitableSharePACE	Salaries and Wages	\$37,743.93
		Other Personal Services	\$3,370.75
		<b>Total Personal Services</b>	<b>\$41,114.68</b>
		Other Services and Charges	\$39,181.45
		<b>Total Services and Charges</b>	<b>\$39,181.45</b>
	<b>Total FederalEquitableSharePACE</b>		<b>\$80,296.13</b>
	RuralDemoProj-HCSheriff TSP	Salaries and Wages	\$674.43
		<b>Total Personal Services</b>	<b>\$674.43</b>
		Other Services and Charges	\$1,359.31
		<b>Total Services and Charges</b>	<b>\$1,359.31</b>
	<b>Total RuralDemoProj-HCSheriff TSP</b>		<b>\$2,033.74</b>
	Operation Centipede NHTSA	Other Services and Charges	\$3,543.34
		<b>Total Services and Charges</b>	<b>\$3,543.34</b>
	<b>Total Operation Centipede NHTSA</b>		<b>\$3,543.34</b>

Governmental Activities	PACE State Asset Seizure Distributions to Other Governmental Entities	\$3,885.00
	Fund	
	<b>Total Other Disbursements</b>	<b>\$3,885.00</b>
<b>Total PACE State Asset Seizure Fund</b>		<b>\$3,885.00</b>
TIF RDC Federal Reimbursement	Other Disbursements	\$145,860.00
	<b>Total Other Disbursements</b>	<b>\$145,860.00</b>
<b>Total TIF RDC Federal Reimbursement</b>		<b>\$145,860.00</b>
RDC Passthrough Fund	Other Disbursements	\$543,988.98
	<b>Total Other Disbursements</b>	<b>\$543,988.98</b>
<b>Total RDC Passthrough Fund</b>		<b>\$543,988.98</b>
<b>Total Governmental Activities</b>		<b>\$174,039,224.08</b>

**Hancock County, Indiana  
Disbursements by Fund with Departments - 2015**

Governmental Activities	County General 01001	No Department	Other Disbursements	\$10,787.12
-----				
<b>Total Other Disbursements</b>				<b>\$10,787.12</b>
-----				
<b>Total No Department</b>				<b>\$10,787.12</b>
-----				
		County Sheriff	Salaries and Wages	\$1,674,096.84
			Other Personal Services	\$163,716.25
-----				
<b>Total Personal Services</b>				<b>\$1,837,813.09</b>
-----				
<b>Total County Sheriff</b>				<b>\$1,837,813.09</b>
-----				
		Prosecuting Attorney	Salaries and Wages	\$553,022.46
			Employee Benefits	\$1,400.00
-----				
<b>Total Personal Services</b>				<b>\$554,422.46</b>
-----				
			Operating Supplies	\$7,489.72
-----				
<b>Total Supplies</b>				<b>\$7,489.72</b>
-----				
			Professional Services	\$5,712.00
			Communication and Transportation	\$5,314.28
			Printing and Advertising	\$2,546.05
			Other Services and Charges	\$531.69
-----				
<b>Total Services and Charges</b>				<b>\$14,104.02</b>
-----				
<b>Total Prosecuting Attorney</b>				<b>\$576,016.20</b>
-----				

**Total Personal Services \$2,886,121.13**

**Total Supplies \$5,657.82**

**Total Services and Charges \$2,417,795.47**

**Total Other Disbursements \$250,029.31**

**Total County Commissioners \$5,559,603.73**

**Total Personal Services \$1,063,166.66**

**Total Services and Charges \$2,210.00**

**Total Jail \$1,065,376.66**

**Total County General 01001**

**\$9,049,596.80**

Governmental Activities

CAGIT County Certified  
1110

Clerk Of Circuit Court (County Clerk)

Salaries and Wages

\$352,177.85

Employee Benefits

\$1,400.00

**Total Personal Services**

**\$353,577.85**

Office Supplies

\$13,447.67

**Total Supplies**

**\$13,447.67**

Professional Services

\$2,074.48

Communication and Transportation

\$31,647.48

Printing and Advertising

\$164.85

Repairs and Maintenance

\$6,049.77

Other Services and Charges

\$3,344.63

**Total Services and Charges**

**\$43,281.21**

**Total Clerk Of Circuit Court (County Clerk)**

**\$410,306.73**

County Auditor

Salaries and Wages

\$324,143.67

Employee Benefits

\$1,200.00

**Total Personal Services**

**\$325,343.67**

Office Supplies

\$16,892.50

**Total Supplies**

**\$16,892.50**

Communication and Transportation

\$2,000.00

Repairs and Maintenance

\$85.00

Other Services and Charges

\$2,498.19

**Total Services and Charges**

**\$4,583.19**

**Total County Auditor**

**\$346,819.36**

**Total Personal Services**

**\$137,894.66**

**Total Supplies**

**\$19,974.23**

**Total Services and Charges**

**\$23,929.65**

**Total County Treasurer**

**\$181,798.54**

County Recorder

**Total Personal Services**

**\$52,540.28**

**Total Services and Charges**

**\$1,528.00**

**Total County Recorder**

**\$54,068.28**

County Sheriff

**Total Personal Services**

**\$328,534.00**

**Total Supplies**

**\$14,998.35**

<b>Total Services and Charges</b>		<b>\$5,794.75</b>
<b>Total County Sheriff</b>		<b>\$349,327.10</b>
County Surveyor	Salaries and Wages	\$209,139.74
	Employee Benefits	\$1,200.00
<b>Total Personal Services</b>		<b>\$210,339.74</b>
	Office Supplies	\$1,622.32
	Operating Supplies	\$91.72
<b>Total Supplies</b>		<b>\$1,714.04</b>
	Professional Services	\$10,061.25
	Communication and Transportation	\$3,533.69
	Printing and Advertising	\$130.25
	Repairs and Maintenance	\$6,881.10
	Other Services and Charges	\$3,470.42
<b>Total Services and Charges</b>		<b>\$24,076.71</b>
<b>Total County Surveyor</b>		<b>\$236,130.49</b>
County Coroner	Salaries and Wages	\$20,370.81
<b>Total Personal Services</b>		<b>\$20,370.81</b>

<b>Total Supplies</b>		<b>\$1,380.19</b>
	Professional Services	\$35,000.00
	Communication and Transportation	\$1,209.59
	Other Services and Charges	\$375.00
<b>Total Services and Charges</b>		<b>\$36,584.59</b>
<b>Total County Coroner</b>		<b>\$58,335.59</b>
County Assessor	Salaries and Wages	\$280,374.45
	Employee Benefits	\$2,200.00
<b>Total Personal Services</b>		<b>\$282,574.45</b>
	Office Supplies	\$6,000.00
	Operating Supplies	\$3,877.58
	Other Supplies	\$917.32
<b>Total Supplies</b>		<b>\$10,794.90</b>
	Professional Services	\$1,968.48
	Communication and Transportation	\$2,495.19
	Other Services and Charges	\$3,360.59
<b>Total Services and Charges</b>		<b>\$7,824.26</b>
<b>Total County Assessor</b>		<b>\$301,193.61</b>
Registration Of Voters	Salaries and Wages	\$27,010.15
<b>Total Personal Services</b>		<b>\$27,010.15</b>

<b>Total Supplies</b>		<b>\$1,989.64</b>
	Communication and Transportation	\$10,225.00
	Printing and Advertising	\$260.18
	Other Services and Charges	\$90.00
<b>Total Services and Charges</b>		<b>\$10,575.18</b>
<b>Total Registration Of Voters</b>		<b>\$39,574.97</b>
County Cooperative Extension Service (Agent)	Salaries and Wages	\$96,548.52
	Employee Benefits	\$200.00
<b>Total Personal Services</b>		<b>\$96,748.52</b>
	Office Supplies	\$10,107.12
<b>Total Supplies</b>		<b>\$10,107.12</b>
	Professional Services	\$108,481.10
	Communication and Transportation	\$17,217.16
	Printing and Advertising	\$7,756.69
	Repairs and Maintenance	\$3,727.11
<b>Total Services and Charges</b>		<b>\$137,182.06</b>
<b>Total County Cooperative Extension Service (Agent)</b>		<b>\$244,037.70</b>
County Election Board	Salaries and Wages	\$60,168.57
<b>Total Personal Services</b>		<b>\$60,168.57</b>

<b>Total Supplies</b>		<b>\$4,444.08</b>
	Communication and Transportation	\$5,976.54
	Printing and Advertising	\$8,057.50
	Repairs and Maintenance	\$37,737.76
	Rentals	\$75.00
	Other Services and Charges	\$19,544.76
<b>Total Services and Charges</b>		<b>\$71,391.56</b>
<b>Total County Election Board</b>		<b>\$136,004.21</b>
Drainage Board	Salaries and Wages	\$3,050.00
<b>Total Personal Services</b>		<b>\$3,050.00</b>
	Office Supplies	\$49.22
	Operating Supplies	\$530.80
<b>Total Supplies</b>		<b>\$580.02</b>
	Professional Services	\$10,709.15
	Printing and Advertising	\$226.33
<b>Total Services and Charges</b>		<b>\$10,935.48</b>
<b>Total Drainage Board</b>		<b>\$14,565.50</b>
County Commissioners	Employee Benefits	\$119,958.00
<b>Total Personal Services</b>		<b>\$119,958.00</b>

<b>Total Other Disbursements</b>		<b>\$228,302.27</b>
<b>Total County Commissioners</b>		<b>\$348,260.27</b>
Plan Commission	Salaries and Wages	\$154,586.39
	Employee Benefits	\$1,800.00
<b>Total Personal Services</b>		<b>\$156,386.39</b>
	Office Supplies	\$1,179.98
<b>Total Supplies</b>		<b>\$1,179.98</b>
	Professional Services	\$14,051.84
	Communication and Transportation	\$2,601.68
	Printing and Advertising	\$146.95
	Repairs and Maintenance	\$1,004.51
	Other Services and Charges	\$1,085.80
<b>Total Services and Charges</b>		<b>\$18,890.78</b>
<b>Total Plan Commission</b>		<b>\$176,457.15</b>
Superior Court #1 (Superior Court)	Salaries and Wages	\$142,348.95
<b>Total Personal Services</b>		<b>\$142,348.95</b>
	Office Supplies	\$5,950.59
<b>Total Supplies</b>		<b>\$5,950.59</b>

Communication and Transportation

\$9,689.59

Printing and Advertising

\$5,056.20

Repairs and Maintenance

\$511.29

Other Services and Charges

\$4,376.47

**Total Services and Charges**

**\$19,953.55**

**Total Superior Court #1 (Superior Court)**

**\$168,253.09**

Superior Court #2

Salaries and Wages

\$178,290.76

Employee Benefits

\$1,400.00

**Total Personal Services**

**\$179,690.76**

Office Supplies

\$8,143.78

**Total Supplies**

**\$8,143.78**

Communication and Transportation

\$20,000.00

Printing and Advertising

\$9,098.95

Repairs and Maintenance

\$2,384.10

Other Services and Charges

\$1,560.00

**Total Services and Charges**

**\$33,043.05**

**Total Superior Court #2**

**\$220,877.59**

Circuit Court

Salaries and Wages

\$150,650.42

Employee Benefits

\$2,400.00

**Total Personal Services**

**\$153,050.42**

Office Supplies

\$4,174.42

**Total Supplies**

**\$4,174.42**

Communication and Transportation

\$8,000.00

Printing and Advertising

\$5,747.98

Repairs and Maintenance

\$520.41

Other Services and Charges

\$703.71

**Total Services and Charges**

**\$15,482.10**

**Total Circuit Court**

**\$172,706.94**

Probation

Salaries and Wages

\$596,126.19

Employee Benefits

\$6,800.00

**Total Personal Services**

**\$602,926.19**

Office Supplies

\$3,987.45

**Total Supplies**

**\$3,987.45**

Communication and Transportation

\$2,411.41

Repairs and Maintenance

\$2,518.54

Other Services and Charges

\$572.74

**Total Services and Charges**

**\$5,502.69**

**Total Probation**

**\$612,416.33**

Weights & Measures Inspector

Salaries and Wages

\$16,104.98

**Total Personal Services**

**\$16,104.98**

Office Supplies

\$304.45

**Total Supplies**

**\$304.45**

Communication and Transportation

\$1,695.97

Repairs and Maintenance

\$9.91

<b>Total Services and Charges</b>		<b>\$1,991.88</b>
<b>Total Weights &amp; Measures Inspector</b>		<b>\$18,401.31</b>
Building Department (Jail Const. - Bldg. Comm. - Permits)	Salaries and Wages	\$73,673.57
<b>Total Personal Services</b>		<b>\$73,673.57</b>
	Office Supplies	\$735.48
<b>Total Supplies</b>		<b>\$735.48</b>
	Communication and Transportation	\$8,286.70
	Printing and Advertising	\$202.72
	Repairs and Maintenance	\$841.75
	Other Services and Charges	\$420.00
<b>Total Services and Charges</b>		<b>\$9,751.17</b>
<b>Total Building Department (Jail Const. - Bldg. Comm. - Permits)</b>		<b>\$84,160.22</b>
Adult Corrections	Salaries and Wages	\$154,930.21
	Employee Benefits	\$6,400.00
<b>Total Personal Services</b>		<b>\$161,330.21</b>
<b>Total Adult Corrections</b>		<b>\$161,330.21</b>

<b>Total Supplies</b>		<b>\$963.49</b>
	Professional Services	\$24,996.00
	Communication and Transportation	\$850.44
	Printing and Advertising	\$3,361.95
	Other Services and Charges	\$21,546.12
<b>Total Services and Charges</b>		<b>\$50,754.51</b>
<b>Total Solid Waste (Refuse-Garbage-Trash)</b>		<b>\$51,718.00</b>
Soil Conservation (Soil & Water)	Salaries and Wages	\$33,797.28
	Employee Benefits	\$600.00
<b>Total Personal Services</b>		<b>\$34,397.28</b>
	Office Supplies	\$400.00
<b>Total Supplies</b>		<b>\$400.00</b>
	Communication and Transportation	\$800.00
	Printing and Advertising	\$400.00
<b>Total Services and Charges</b>		<b>\$1,200.00</b>
<b>Total Soil Conservation (Soil &amp; Water)</b>		<b>\$35,997.28</b>
GIS	Salaries and Wages	\$56,442.20
	Employee Benefits	\$800.00
<b>Total Personal Services</b>		<b>\$57,242.20</b>
	Office Supplies	\$76.49

<b>Total Supplies</b>		<b>\$943.84</b>
	Communication and Transportation	\$197.72
	Other Services and Charges	\$737.48
<b>Total Services and Charges</b>		<b>\$935.20</b>
<b>Total GIS</b>		<b>\$59,121.24</b>
Law Enforcement Activity	Other Services and Charges	\$6,000.00
<b>Total Services and Charges</b>		<b>\$6,000.00</b>
	Machinery, Equipment, and Vehicles	\$8,000.00
<b>Total Capital Outlays</b>		<b>\$8,000.00</b>
<b>Total Law Enforcement Activity</b>		<b>\$14,000.00</b>
IT Department	Salaries and Wages	\$141,985.38
	Employee Benefits	\$400.00
<b>Total Personal Services</b>		<b>\$142,385.38</b>
	Repairs and Maintenance	\$48,403.59
	Other Services and Charges	\$55.00
<b>Total Services and Charges</b>		<b>\$48,458.59</b>
<b>Total IT Department</b>		<b>\$190,843.97</b>
<b>Total CAGIT County Certified 1110</b>		<b>\$4,686,705.68</b>

Governmental Activities	Co Portion Cedit Econ Dev 1112	No Department	Construction	\$132,003.85
<b>Total Capital Outlays</b>				<b>\$132,003.85</b>
			Other Disbursements	\$46,000.00
<b>Total Other Disbursements</b>				<b>\$46,000.00</b>
<b>Total No Department</b>				<b>\$178,003.85</b>
<b>Total Co Portion Cedit Econ Dev 1112</b>				<b>\$178,003.85</b>
	Library Ptrc/Cedit Fund 1113		Distributions to Other Governmental Entities	\$2,891,728.00
<b>Total Other Disbursements</b>				<b>\$2,891,728.00</b>
<b>Total No Department</b>				<b>\$2,891,728.00</b>
<b>Total Library Ptrc/Cedit Fund 1113</b>				<b>\$2,891,728.00</b>
	Motor Vehicle Highway 1176		Salaries and Wages	\$1,152,757.51
			Other Personal Services	\$500,699.28
<b>Total Personal Services</b>				<b>\$1,653,456.79</b>
			Office Supplies	\$4,096.12
			Operating Supplies	\$401,691.93
			Repair and Maintenance Supplies	\$1,218,464.15
			Other Supplies	\$8,675.05
<b>Total Supplies</b>				<b>\$1,632,927.25</b>
			Professional Services	\$65,947.79
			Communication and Transportation	\$5,324.90
			Insurance	\$185,777.00

Governmental Activities	Motor Vehicle Highway 1176	No Department	Utility Services	\$30,497.32
			Repairs and Maintenance	\$152,553.75
			Other Services and Charges	\$57,321.85
			<b>Total Services and Charges</b>	<b>\$497,422.61</b>
			Machinery, Equipment, and Vehicles	\$340,026.16
			<b>Total Capital Outlays</b>	<b>\$340,026.16</b>
			<b>Total No Department</b>	<b>\$4,123,832.81</b>
	<b>Total Motor Vehicle Highway 1176</b>			<b>\$4,123,832.81</b>
	Rainy Day Fund 1186		Professional Services	\$15,301.50
			Other Services and Charges	\$86,183.56
			<b>Total Services and Charges</b>	<b>\$101,485.06</b>
			Buildings	\$36,787.63
			<b>Total Capital Outlays</b>	<b>\$36,787.63</b>
			Transfer Out - Transferred To Another Fund	\$100,000.00
			<b>Total Other Disbursements</b>	<b>\$100,000.00</b>
			<b>Total No Department</b>	<b>\$238,272.69</b>
	<b>Total Rainy Day Fund 1186</b>			<b>\$238,272.69</b>
<b>Total Governmental Activities Disbursements for Funds with Departments</b>				<b>\$21,168,139.83</b>

**Hancock County, Indiana  
Debt Statement - 2015**

	<b>Debt Class</b>	<b>Description or Purpose</b>	<b>Ending Principal Balance as of Dec. 31, 2015</b>	<b>Principal and Interest Due in 2016</b>
Governmental Activities	Revenue Bonds	Revenue Bond of 2011 Purchase of Enhanced 911 AT & T	\$715,000.00	\$118,975.00
	Other Bonds	2009 Redevelopment Bond District Bonds	\$10,455,000.00	\$747,137.50
	General Obligation Bonds	GO Bond 2013 Capital Expenses	\$1,420,000.00	\$413,726.00
	General Obligation Bonds	GO Bond 2011	\$765,000.00	\$130,282.00
	General Obligation Bonds	GO Bond 2015	\$1,810,000.00	\$208,630.89
		<b>SubTotal</b>	<b>\$15,165,000.00</b>	<b>\$1,618,751.39</b>
<b>GRAND TOTAL</b>			<b>\$15,165,000.00</b>	<b>\$1,618,751.39</b>

**Hancock County, Indiana  
Leases 2015**

	<b>Lessor</b>	<b>Description or Purpose</b>	<b>Annual Lease Payment Due in 2016</b>	<b>Lease Beginning Date</b>	<b>Lease Ending Date</b>
Governmental Activities (General)	ES & S	Vote Centers for Hancock County	\$42,071.60	01/01/2014	12/31/2018
	<b>Total Governmental Activities (General) \$42,071.60</b>				
	<b>GRAND TOTAL \$42,071.60</b>				

**Hancock County, Indiana  
Grants - 2015**

Local Project Name/ Description	Federal Program Title/Project Name	Federal Agency	Pass Through Agency	CFDA Number	Award Name	Award Number	Grant Type	Local Fund	Receipts	Disburse- ments	Amount of Federal Awards Provided to Subrecipients During the Year	Amount of Loans Outstandin g at Year End	Amount of Federal Noncash Assistance for the Year	Amount of Insurance in Effect During the Year
Bio-Terrorism	Bio-Terrorism Preparedness & Response	Department of Health and Human Services	Indiana Department of Health	93.074	Bio-Terrorism	5U90TP00 0521-01	Reimbursemen t Grant	93.074 BioTerrorism 8909	\$77,962.73	\$59,174.27	\$0.00	\$0.00	\$0.00	\$0.00
Medical Reseve Corp	National Bio-Terrorism Hospital Preparedness Program, Public Health Preparedness Program, PHEP Aligned Cooperative Agreements	Centers for Disease Control and Prevention , Department of Health and Human Services	Indiana Department of Health	93.008	MRC-Grants	5U90TP00 0521-02	Advance Grant	93.074 MedicalRese rveCorpMRC	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Clerk Perpetuation-Title IVD Reimbursements	Child Support Enforcement	Department of Health & Human Services	Indiana Department of Child Services	93.563	Clerk Perpetuation-Title IVD Reimburse ments		Reimbursemen t Grant	Clerk's Rec Perpetuation 1119	\$2,360.97	\$2,360.97	\$0.00	\$0.00	\$0.00	\$0.00
DES: 1382083-Bridge Inspections	Highway Planning and Construction Bridge Rehabilitation & Replacement	Federal Highway Administration	Indiana Department of Transportation	20.205	Bridge Inspections	A249-10-321405	Reimbursemen t Grant	Cumulative Bridge 1135	\$6,280.97	\$4,856.00	\$0.00	\$0.00	\$0.00	\$0.00
Title IV-D Incentive General Fund	Child Support Enforcement	Department of Health and Human Services	Indiana Department of Child Services	93.563	Title IVD General Fund Incentive	1404IN400 5	Advance Grant	93.563 TitleIV-D INCENTIVE GEN	\$21,811.00	\$2,245.25	\$0.00	\$0.00	\$0.00	\$0.00
Indirect Costs	Child Support Enforcement	Department of Health and Human Services	Indiana Department of Child Services	93.563	Title IVD Funds	1504INCE S	Reimbursemen t Grant	County General 01001	\$70,348.41	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
NACCHO Grant	Medical Reserve Corps Small Grant Program	Office of Secretary, Department of Health and Human Services	National Association of County and City Health Officials	93.008	NACCHO Grant	Grant #5 MRCSG10 1005-04-00	Advance Grant	93.008 NACCHO GRANT	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hancock Area Rural Transit	Federal Section 5311 Rural and Small Urban Transit Assistance	Federal Transportation Administration	Indiana Department of Transportation	20.509	Section 5311 Operating Grant	18029560 Non-Urbanized Area Fo	Advance Grant	20.509 Hancock Area Rural Tran	\$258,929.00	\$258,929.00	\$258,929.00	\$0.00	\$0.00	\$0.00

Local Project Name/Description	Federal Program Title/Project Name	Federal Agency	Pass Through Agency	CFDA Number	Award Name	Award Number	Grant Type	Local Fund	Receipts	Disbursements	Amount of Federal Awards Provided to Subrecipients During the Year	Amount of Loans Outstanding at Year End	Amount of Federal Noncash Assistance for the Year	Amount of Insurance in Effect During the Year
DES: 0801064-Cumulative Bridge No. 145	Highway Planning and Construction Bridge Rehabilitation & Replacement	Federal Highway Administration	Indiana Department of Transportation	20.205	Cumulative Bridge No. 145	B-33693	Reimbursement Grant	Cumulative Bridge 1135	\$0.00	\$2,477.54	\$0.00	\$0.00	\$0.00	\$0.00
Prosecutor Title IV-D Incentive	Child Support Enforcement	Department of Health and Human Services	Indiana Department of Child Services	93.563	Title IV-D Funds	1404IN4005	Advance Grant	93.563 Pros IV-D Incentive	\$32,810.00	\$11,742.41	\$0.00	\$0.00	\$0.00	\$0.00
Prosecutor Direct Reimbursements Title IVD	Child Support Enforcement	Department of Health and Human Services	Indiana Department of Child Services	93.563	Reimbursements	1404IN4005	Reimbursement Grant	County General 01001	\$195,928.41	\$195,928.41	\$0.00	\$0.00	\$0.00	\$0.00
Clerk Direct Reimbursements Title IVD	Child Support Enforcement	Department of Health and Human Services	Indiana Department of Child Services	93.563	Reimbursements	1504INCS ES	Reimbursement Grant	County General 01001	\$56,288.79	\$56,288.79	\$0.00	\$0.00	\$0.00	\$0.00
Emergency Plan/RTK	Interagency Hazardous Materials Public Sector Training and Planning Grant	Pipeline and Hazardous Materials Safety Administration	Indiana Department of Homeland Security	20.703	Local Emergency Planning Committee	EPCRA Act of 1986	Advance Grant	Emergency Plan/RTK 1152	\$4,472.69	\$965.16	\$0.00	\$0.00	\$0.00	\$0.00
Bureau of Justice Assistance	Drug Court Discretionary Grant Program	Office of Justice Programs/Department of Justice	Department of Justice	16.585	Bureau of Justice Grant	2013-DC-BX-0026	Reimbursement Grant	16.585 BureauOfJusticeGrant	\$42,125.60	\$36,684.07	\$0.00	\$0.00	\$0.00	\$0.00
Operation Pull Over (OPO) Enforcement Program	OPO Traffic Safety Partnership	National Highway Traffic Safety Administration	Indiana Criminal Justice Institute	20.600	OPO Enforcement Program	D3-14-8252	Reimbursement Grant	20.600 OPO-Partnership (20k)	\$18,503.00	\$15,505.04	\$0.00	\$0.00	\$0.00	\$0.00
Data Share Initiative	Broadband Technology Opportunities Program	US Department of Commerce, National Telecommunications and Information Administration	Indiana Office of Technology Geographical Information Systems Division	11.557	Broadband Technology Opportunities Program	D20-2-7942	Advance Grant	11.557 Data Share Int 8920	\$1,492.99	\$1,492.99	\$0.00	\$0.00	\$0.00	\$0.00
Emergency Management Performance Grant	Emergency Management Performance Grants	Department of Homeland Security	Indiana Department of Homeland Security	97.042	Emergency Management Performance	C44P-5-487B	Reimbursement Grant	97.042 Emergency Mngmt 8918	\$8,317.87	\$8,195.92	\$0.00	\$0.00	\$0.00	\$0.00
DES: 0810490-Cumulative Bridge No. 59	Highway Planning and Construction Bridge Rehabilitation & Replacement	Federal Highway Administration	Indiana Department of Transportation	20.205	Cumulative Bridge No. 59	B-33644	Reimbursement Grant	Cumulative Bridge 1135	\$9,357.90	\$10,708.09	\$0.00	\$0.00	\$0.00	\$0.00
Clerk Title IV-D Incentive	Child Support Enforcement	Department of Health and Human Services	Indiana Department of Child Services	93.563	Clerk Title IVD Incentive	1504INCS ES	Advance Grant	93.563 Clerk Incentive 10-1-99	\$21,811.00	\$15,886.59	\$0.00	\$0.00	\$0.00	\$0.00

Local Project Name/Description	Federal Program Title/Project Name	Federal Agency	Pass Through Agency	CFDA Number	Award Name	Award Number	Grant Type	Local Fund	Receipts	Disbursements	Amount of Federal Awards Provided to Subrecipients During the Year	Amount of Loans Outstanding at Year End	Amount of Federal Noncash Assistance for the Year	Amount of Insurance in Effect During the Year
DES: 0400037 600 W Broken Arrow to US 40 Phase 1	Group IV Highway Planning and Construction	Federal Highway Administration	Indiana Department of Transportation	20.205	600 W Broken Arrow to US 40 Phase II	A249-13-320056-A	Reimbursement Grant	County Cum Capital Dev 1138	\$148,149.60	\$41,929.08	\$0.00	\$0.00	\$0.00	\$0.00
STOP-Grant Violence Against Women	Violence Against Women Act VAWA-STOP Funds	Department of Justice	Indiana Criminal Justice Institute	16.588	STOP Grant Violence Against Women	D3-16-10491	Reimbursement Grant	16.588 STOP Grant	\$0.00	\$16,313.86	\$0.00	\$0.00	\$0.00	\$0.00
VOCA Grant Victim Assistance	VOCA Victim of Crimes Assistance	Office of Justice	Indiana Criminal Justice Institute	15.575	VOCA Grant Victim of Crimes Assistance	D3-15-9813	Reimbursement Grant	16.575 VOCA VictimAssist2 015	\$36,161.89	\$35,576.44	\$0.00	\$0.00	\$0.00	\$0.00
DUI Hancock TSP Grant	DUI Taskforce Enforcement Program	National Highway Traffic Safety Administration	Indiana Criminal Justice Institute	20.601	OPO-DUI Taskforce	D3-14-8128	Reimbursement Grant	20.601 DUI HANCO TSP (10K)	\$9,776.69	\$8,780.28	\$0.00	\$0.00	\$0.00	\$0.00
JAG Underage Drinking Taskforce	Edward Byrne Memorial Justice Assistance Grant JAG	Office for Victims of Crime	Indiana Criminal Justice Institute	16.738	JAG Underage Drinking Taskforce	D3-15-9848	Reimbursement Grant	16.738JAG UnderageDrink TaskForc	\$21,545.00	\$23,750.00	\$0.00	\$0.00	\$0.00	\$0.00
Problem Solving Court Grant	Edward Byrne Memorial Justice Assistance Grant JAG	Bureau of Justice Assistance	US Department of Justice	16.738	Problem Solving Court Grant		Advance Grant	16.738 ProblemSolvingCt Grant	\$4,000.00	\$2,313.00	\$0.00	\$0.00	\$0.00	\$0.00
DES: 900012 600W/300N Intersection Phase 2	Group IV Highway Planning and Construction	Federal Highway Administration	Indiana Department of Transportation	20.205	600 W/300N Intersection Phase 2	A249-13-320056-A	Reimbursement Grant	Co Portion Cedit Econ Dev 1112	\$156,566.66	\$132,003.85	\$0.00	\$0.00	\$0.00	\$0.00
DES: 1383061 Signage	Highway Planning & Construction	Federal Highway Administration	Indiana Department of Transportation	20.205	DES: 1383061 Signage	A249-14-321228	Reimbursement Grant	Motor Vehicle Highway 1176	\$36,008.71	\$29,810.27	\$0.00	\$0.00	\$0.00	\$0.00
Operation Centipede	State & Community Highway Safety	National Highway Traffic Safety Administration	Indiana Department of Criminal Justice	20.600	Operation Centipede	D3-15-9943	Reimbursement Grant	Operation Centipede NHTSA	\$4,564.38	\$3,543.34	\$0.00	\$0.00	\$0.00	\$0.00
Redevelopment Commission TIF Federal Reimbursement	Highway Planning & Construction	Federal Highway Administration	Indiana Department of Transportation	20.205	RDC-TIF Federal Reimbursements		Reimbursement Grant	TIF RDC Federal Reimbursement	\$145,860.00	\$145,860.00	\$145,860.00	\$0.00	\$0.00	\$0.00
Traffic Safety	Traffic Safety/Occupant Protection	National Highway Traffic Safety Administration	Indiana Highway Safety Plan	20.616	2015 Rural Demonstration Project	D3-15-9919	Reimbursement Grant	RuralDemoProj-HCSheriff TSP	\$2,033.74	\$2,033.74	\$0.00	\$0.00	\$0.00	\$0.00
Traffic Safety Award PBT	Traffic Safety/Occupant Protection	National Highway Traffic Safety Administration	Indiana Highway Safety Plan	20.601	Alcohol Countermeasures/Motorcycle Safety	601106204 571100	Advance Grant	20.60 TrafficSafety Award PBT	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00

Local Project Name/ Description	Federal Program Title/Project Name	Federal Agency	Pass Through Agency	CFDA Number	Award Name	Award Number	Grant Type	Local Fund	Receipts	Disburse- ments	Amount of Federal Awards Provided to Subrecipients During the Year	Amount of Loans Outstandin g at Year End	Amount of Federal Noncash Assistance for the Year	Amount of Insurance in Effect During the Year
Prosecutor ARRA IVD Incentive	Federal Stimulus	Department of Health and Human Services	Indiana Department of Child Services	93.563			Reimbursemen t Grant	93.563 Pros ARRA 8893	\$0.00	\$24,693.76	\$0.00	\$0.00	\$0.00	\$0.00
PACE Drug Interdiction	Pro Active Criminal Enforcement	Department of Justice	Henry County Auditor	16.738	PACE Drug Interdiction	2010-dj-bx- 0254	Advance Grant	16.738 PACE Drug- Interdiction	\$17,877.17	\$96,546.13	\$0.00	\$0.00	\$0.00	\$0.00
PACE Federal Equitable Share	Pro Active Criminal Enforcement	Department of Justice	Henry County Auditor	16.738	PACE Federal Equitable Share		Advance Grant	FederalEquit ableSharePA CE	\$138,942.87	\$80,296.13	\$0.00	\$0.00	\$0.00	\$0.00
Emergency Management Performance Grant- Salaries	Emergency Management Performance Grant Programs	Department of Homeland Security	Indiana Department of Homeland Security	97.042	Emergency Management Performance Grant-Salaries	c44p-5- 779b	Reimbursemen t Grant	County General 01001	\$10,113.00	\$10,113.00	\$0.00	\$0.00	\$0.00	\$0.00

**Hancock County, Indiana  
Capital Assets 2015**

<b>Government or Enterprise</b>	<b>Land</b>	<b>Infrastructure</b>	<b>Building</b>	<b>Improvements Other Than Buildings</b>	<b>Machinery, Equipment, and Vehicles</b>	<b>Construction in Progress</b>	<b>Books and Other</b>	<b>Total</b>
Governmental Activities (General)	\$719,700.00	\$278,243,540.00	\$9,980,400.00	\$78,600.00	\$5,715,295.00	\$0.00	\$121,958.00	\$294,859,493.00
<b>TOTAL</b>	<b>\$719,700.00</b>	<b>\$278,243,540.00</b>	<b>\$9,980,400.00</b>	<b>\$78,600.00</b>	<b>\$5,715,295.00</b>	<b>\$0.00</b>	<b>\$121,958.00</b>	<b>\$294,859,493.00</b>

**Hancock County, Indiana**  
**Accounts Payable/Receivable Statement - 2015**

<b>Government or Enterprise</b>	<b>Accounts Payable</b>	<b>Accounts Receivable</b>
Governmental Activities	\$0.00	\$0.00

**Hancock County, Indiana  
Financial Assistance to Non Governmental Entities - 2015**

<b>Name</b>	<b>Federal Tax ID</b>	<b>Street Address</b>	<b>City/State</b>	<b>County</b>	<b>Operating Officer Name</b>	<b>Phone</b>	<b>Description</b>	<b>Amount</b>	<b>Type</b>
4-H Agriculture Association	31-1159963	620 N Apple Street	Greenfield IN	Hancock	Donna McDaniel	317-462-1113	General Fund	\$84,600.00	COUNTY FAIR ORGANIZATION
Cemetery Commission			Greenfield IN	Hancock	Nancy Leach		General Fund	\$1,500.00	CEMETERY
Economic Development	35-1654127	1 Court House Plaza	Greenfield IN	Hancock	Skip Kuker	317-477-7241	Economic Development	\$46,000.00	ECONOMIC DEVELOPMENT CORP.
Gallahue Mental Health	35-0983617	5470 E 16th Street	Indianapolis IN	Hancock	Edward C Tschoop	317-355-5009	Mental Health mandated by State	\$333,314.48	MENTAL HEALTH ORG
Historical Society	23-7309983	28 N Apple Street	Greenfield IN	Hancock	Bridgette Jones	317-462-7780	General Fund	\$5,000.00	HISTORICAL SOCIETY
Senior Services	31-0936007	312 East Main Street	Greenfield IN	Hancock	Linda Hart	317-462-3758	General Fund	\$22,000.00	SENIOR CITIZEN CENTER
Tourism Commission			Greenfield IN	Hancock	Dave Dellacca		Innkeepers Tax	\$360,243.18	TOURISM & PROMOTION BUREAU

**Hancock County, Indiana  
Pensions - 2015**

<b>1. Please indicate if your unit offers any of these pension plans to your Employees. Check all that apply.</b>	<b>YES</b>	<b>NO</b>
Public Employees Retirement Fund	X	
Teachers Retirement Fund		X
Police Pension Fund - First Class Cities		X
1925 Police Pension Fund	X	
1937 Firefighter's Pension Fund		X
1977 Police and Firefighter's Pension Fund		X
<b>2. Does your unit have any other pension plans where the employer makes contributions to the plan or funds any part of the benefits?</b>	X	

<b>Name of the Pension Plan</b>	<b>HANCOCK COUNTY POLICE RETIREMENT PLAN</b>
Type or class of employees covered by the Plan	MERIT EMPLOYEES
Type of Pension Plan	Defined Benefit
<b>Plan Administrator</b>	
Company Name	HANCOCK COUNTY SHERIFF MERIT BOARD
Street Address	123 E MAIN STREET
City	GREENFIELD
State	IN
Zip (e.g. 99999)	46140
Contact Person	MICHAEL SHEPHERD
Phone (e.g. 999-999-9999)	317-477-1147
e-mail (e.g. example@example.com)	mshepherd@hancockcoingov.org
Employer Sponsoring the Plan	HANCOCK COUNTY SHERIFF DEPARTMENT
Amount of Employer Contributions (e.g. 9999.99)	\$498,339.00
<b>Current Number of Participants</b>	
Active Employees that are Vested (e.g. 9999)	25
Active Employees that are Not Vested (e.g. 9999)	14
Separated Employees But are Vested (e.g. 9999)	3
Current Number of Retirees (e.g. 9999)	15
Has there been an actuarial valuation done for this Plan?	Yes

<b>Please enter the information below from the most recent actuarial valuation.</b>	
Actuarial valuation date	01/01/2015
<b>Actuarial Assumptions</b>	
Investment Rate of Return (e.g. 99.99)	6.75%
Projected Future Salary Increases (e.g. 99.99)	4.50%
Cost of Living Adjustments (e.g. 99.99)	0.00%
Inflation Rate (e.g. 99.99)	3.50
Plan's Funding Percentage Ratio (Market Value Only) (e.g. 99.99)	76.19
<b>Additional Information</b>	
Actual Investment Return for Last Year (e.g. 99.99)	3.92%
<b>Contribution Rates</b>	
Employer (e.g. 99.99)	25.50%
Plan Members (e.g. 99.99)	3.00%
Annual Covered Payroll (e.g. 9999.99)	\$1,908,743
Actuarial Cost Method	FROZEN INITIAL LIABILITY
Remaining Amortization Period in years (e.g. 99)	30
Amortization Begin Date	01/01/2015
Asset Valuation Method	75% OF EXPECTED ACTUARIAL VALUE PLUS 25% OF ACTUAL MARKET VALUE
<b>Pension Liability</b>	
Actuarial Present Value of Projected Benefit Payments (e.g. 9999.99)	\$13,767,916.00
Service Cost (e.g. 9999.99)	\$292,346.00
Actuarially Determined Contribution (e.g. 9999.99)	\$452,590.00
Contributions made (e.g. 9999.99)	\$498,339.00
Total Pension Liability (e.g. 9999.99)	\$11,103,027.00
Plan's Fiduciary Net Position (e.g. 9999.99)	\$8,459,025.00
Net Pension Liability (e.g. 9999.99)	\$2,644,002.00
Plan's Fiduciary Net Position as a Percentage of the Total Pension Liability (e.g. 99.99)	76.19%

<b>Name of the Pension Plan</b>	<b>HANCOCK COUNTY POLICE BENEFIT PLAN</b>
Type or class of employees covered by the Plan	MERIT EMPLOYEES
Type of Pension Plan	Defined Benefit
<b>Plan Administrator</b>	
Company Name	HANCOCK COUNTY SHERIFF MERIT BOARD
Street Address	123 E MAIN STREET
City	GREENFIELD
State	IN
Zip (e.g. 99999)	46140
Contact Person	MICHAEL SHEPHERD
Phone (e.g. 999-999-9999)	317-477-1147
e-mail (e.g. example@example.com)	mshepherd@hancockcoingov.org
Employer Sponsoring the Plan	HANCOCK COUNTY SHERIFF'S DEPARTMENT
Amount of Employer Contributions (e.g. 9999.99)	\$63,855.00
<b>Current Number of Participants</b>	
Active Employees that are Vested (e.g. 9999)	39
Active Employees that are Not Vested (e.g. 9999)	0
Separated Employees But are Vested (e.g. 9999)	0
Current Number of Retirees (e.g. 9999)	5
Has there been an actuarial valuation done for this Plan?	Yes

<b>Please enter the information below from the most recent actuarial valuation.</b>	
Actuarial valuation date	01/01/2015
<b>Actuarial Assumptions</b>	
Investment Rate of Return (e.g. 99.99)	6.75%
Projected Future Salary Increases (e.g. 99.99)	4.50%
Cost of Living Adjustments (e.g. 99.99)	0.00%
Inflation Rate (e.g. 99.99)	3.50
Plan's Funding Percentage Ratio (Market Value Only) (e.g. 99.99)	68.44
<b>Additional Information</b>	
Actual Investment Return for Last Year (e.g. 99.99)	2.43%
<b>Contribution Rates</b>	
Employer (e.g. 99.99)	3.40%
Plan Members (e.g. 99.99)	0.00%
Annual Covered Payroll (e.g. 9999.99)	\$1,908,743
Actuarial Cost Method	AGGREGATE
Remaining Amortization Period in years (e.g. 99)	0
Amortization Begin Date	01/01/2015
Asset Valuation Method	75% OF EXPECTED ACTUARIL VALUE PLUS 25% OF ACTUAL MARKET VALUE
<b>Pension Liability</b>	
Actuarial Present Value of Projected Benefit Payments (e.g. 9999.99)	\$1,129,362.00
Service Cost (e.g. 9999.99)	\$32,691.00
Actuarially Determined Contribution (e.g. 9999.99)	\$63,855.00
Contributions made (e.g. 9999.99)	\$63,855.00
Total Pension Liability (e.g. 9999.99)	\$831,316.00
Plan's Fiduciary Net Position (e.g. 9999.99)	\$568,926.00
Net Pension Liability (e.g. 9999.99)	\$262,390.00
Plan's Fiduciary Net Position as a Percentage of the Total Pension Liability (e.g. 99.99)	68.44%