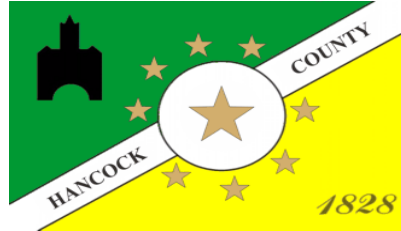


HANCOCK COUNTY REDEVELOPMENT COMMISSION

111 S. American Legion Place Ste. 217

Greenfield, IN 46140

317-477-1130 Fax 317-477-1156



**Hancock County Redevelopment Agenda
May 11th, 2023 8:00AM**

1. Call to order
2. Approval of RDC minutes from April 13th, 2023
3. Update from Gary Pool
 - a. Airport Entrance closure.
 - b. Red Rock EDA (\$500k 2023 \$1mil 2024)
 - c. Segment A closeout
 - d. Paving 300N, 400W, Airport drive (Possible)
4. Mt. Vernon School Corp. CFO Greg Elkins- Request funds to purchase mini-buses
 - a. \$185k ask \$125 left in appropriation
5. Approve invoices for payment

Invoices for approval

DLZ- \$26,197.50
WSP USA- \$30,336.73
Cotterman ROW purchase- \$6,400.00
Morris ROW purchase- \$3,250.00
Clift ROW purchase- \$1,800.00
Zapf ROW- \$1,000.00
Nylund condemnation- \$1,040.00
Bakertilly \$ 5,295.00

Total \$75,319.23

Account	Object	Account Description	Object Description	2022 ⁴ △ Expended	2023 Adopted Budget	2024 Requested Budget	Difference 2023-2024	Difference Pct
Click here to define a filter								
Fund And Description : 4616 Allocation Fund-TIF Revenue								
Location And Description : 0000 .								
Account Category : 3****								
31203	00000	ADA Option Plan (2)	.		0	0	0	0.00%
31452	00000	GDI Forgivable Loan	.		0	0	0	0.00%
31200	00000	Contractual Services	.	0	50,000	0	(50,000)	(100.00%)
31450	00000	Red Rock Forgivable Loan	.	0	500,000	1,000,000	500,000	100.00%
31606	00000	Professional Services and ROW	.	0	1,000,000	1,420,000	420,000	42.00%
36704	00000	Consultant	.	0	0	0	0	0.00%
38100	00000	Administrative Fees	.	0	2,000	0	(2,000)	(100.00%)
30801	00000	Administration Expense	.	3,552	25,000	25,000	0	0.00%
36705	00000	Highway Consultant	.	43,259	75,000	75,000	0	0.00%
31100	00000	Attorney/Legal Services	.	163,752	50,000	112,486	62,486	124.97%
31451	00000	Lauth Forgivable Loan	.	932,721	2,500,000	0	(2,500,000)	(100.00%)
				1,143,284	4,202,000	2,632,486	(1,569,514)	(37.35%)
Account Category : 4****								
40001	00000	Safety Equipment	.		750,000	700,000	(50,000)	(6.67%)
44800	00000	Motor Vehicles	.	66,238	0	0	0	0.00%
44500	00000	Radio Equipment	.	95,881	0	250,000	250,000	0.00%
44008	00000	Sheriff's Equipment	.	202,230	250,000	250,000	0	0.00%
40050	00000	MVCS Capital Expenditure	.	500,000	250,000	125,000	(125,000)	(50.00%)
44312	00000	Capital-Engineering/Rtof Way	.	5,699,408	2,500,000	5,500,000	3,000,000	120.00%
				6,563,757	3,750,000	6,825,000	3,075,000	82.00%
Account Category : 5****								
50800	00000	Transfer-Other Fund	.	964,525	0	0	0	0.00%
				964,525	0	0	0	0.00%
				8,671,566	7,952,000	9,457,486	1,505,486	18.93%
				8,671,566	7,952,000	9,457,486	1,505,486	18.93%
				8,671,566	7,952,000	9,457,486	1,505,486	18.93%